

**Testimony of  
Marlene C. Santacecilia**

1                   **DELMARVA POWER & LIGHT COMPANY**  
2                   **TESTIMONY OF MARLENE C. SANTACECILIA**  
3                   **BEFORE THE DELAWARE PUBLIC SERVICE COMMISSION**  
4                   **CONCERNING AN INCREASE IN ELECTRIC BASE RATES**  
5                   **DOCKET NO. 11-\_\_\_\_\_**

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7   **1. Q: Please state your name and position, and business address.**

8   **A:**        My name is Marlene C. Santacecilia. I am a Senior Regulatory Affairs  
9                  Analyst in the Rate Economics Department of Pepco Holdings Inc. (PHI). My  
10                 business address is 401 Eagle Run Road, Newark, DE 19702. I am testifying on  
11                 behalf of Delmarva Power & Light Company (Delmarva, the Company).

12   **2. Q: Please state your educational background and professional qualifications.**

13   **A:**        I received a Bachelor of Science degree in Economics from the University  
14                 of Delaware. I received a J.D. from Widener School of Law and I am a Bar  
15                 certified Attorney in the State of Delaware. I began my career as an analyst for  
16                 National Economic Research Associates (NERA) in 1987 and later for an  
17                 economics subsidiary of Howrey and Simon. From 1990 through 1997, I was  
18                 employed at Delmarva Power as an analyst in the Regulatory Practice department.  
19                 In March 2011, I joined PHI as a Senior Analyst in the Rate Economics  
20                 Department, responsible for the design and administration of electric and gas rates  
21                 for PHI's Delmarva jurisdictions.

22   **3. Q: What is the purpose of your testimony?**

23   **A:**        The purpose of my testimony is to:  
24                 1. Provide the rate design supporting the Company's proposed increase in  
25                 distribution revenue in the amount of \$31.76 million, as recommended in the

1                   Direct Testimony of Company Witness VonSteuben. The proposed rate  
2                   design incorporates the results from the Cost of Service Study (COSS), as  
3                   contained in the Direct Testimony of Company Witness Tanos. In addition,  
4                   my recommended rate design also considers the Unitized Rate of Return  
5                   (UROR) for each customer service classification in the allocation of overall  
6                   revenue requirements among service classifications.

- 7                   2. Provide the Modified Fixed Variable Rate Design (MFV), as it currently  
8                   agreed upon as part of Commission-ordered Workshops in Docket No. 09-  
9                   276T, supporting the Company's proposed increase in distribution revenue.  
10                  The MFV rates would become effective January 1, 2013.
- 11                  3. Provide support for Rate Making Adjustment No. 2 as included in the Direct  
12                  Testimony of Company Witness VonSteuben.
- 13                  4. Present a proposed Tariff Rider for the Reliability Investment Recovery  
14                  Mechanism (RIM) as presented and described in the Direct Testimony of  
15                  Company Witnesses Lowry and Gausman.
- 16                  5. Provide an update on the status of the Utility Facility Relocation Charge  
17                  (UFRC).
- 18                  6. Describe modifications to the Outdoor Lighting Tariff (OL) to create a  
19                  separate cost-based rate within that Tariff applicable to Traffic and Pedestrian  
20                  Signals.
- 21                  7. Support modifications to the Tariff related to the installation of AMI and other  
22                  miscellaneous language modifications.

8. Provide proposed rates and Tariff revisions supporting the Company's proposed interim rate increase of \$2.5 million.

The testimony and accompanying exhibits were prepared by me or under my direct supervision and control. The source documents for my testimony are Company records, public documents, and my personal knowledge and experience.

**4. Q: Are you supporting any Minimum Filing Requirements (MFR)?**

**A:** Yes, I am supporting the following MFRs:

- Schedule D
  - Schedule No. 3A – Sales and Revenue by Class
  - Rates and Tariffs

## ELECTRIC DISTRIBUTION RATE DESIGN

**5. Q: How do you propose to modify distribution rates to fairly reflect the underlying costs of providing electric distribution service?**

**A:** The goal of rate design is to accurately reflect costs. An appropriate rate structure that accurately reflects the costs associated with the safe and reliable distribution of electricity has two prongs:

1. That rates in a given service classification fully recover the distribution costs allocated to that class; and
  2. That the rate structure for a service classification accurately reflects the functionalized costs associated with providing distribution service within that class. The modifications to the Company's current rate class specific rate design address this, as does the proposed Modified Fixed Variable (MFV) rate design.

1           One way to indicate that costs are being collected within the appropriate  
2 class is the Unitized Rate of Return (UROR). The UROR is a simple  
3 mathematical expression which relates the relative return from each service  
4 classification to the overall return from all service classifications taken together.  
5 A UROR greater than 1.0 means that a service classification is providing a greater  
6 than average return; while a UROR less than 1.0 means that a service  
7 classification is providing less than the average return for the entire system. If  
8 any UROR is significantly different than 1.0, movement of all service  
9 classification URORs to 1.0 in a single rate change would require significant  
10 shifts in allocation of revenue requirements between service classifications and  
11 would have large inter-class rate impacts. Therefore, customer impact should be a  
12 balancing factor in any effort to move all service classification URORs towards  
13 unity.

14           Given the proposed revenue increase, revenue allocations were developed  
15 which move the UROR for each service classification either equal to or closer to  
16 1.0. In order to assure that no one service classification experienced an inordinate  
17 increase, the UROR adjustments were balanced by limiting the increase to any  
18 one service classification to 1.5 times the overall distribution percentage increase.

19           The results of the allocation of the proposed distribution rate increase are  
20 provided on Page 1 of Schedule MCS-1.

1    6. Q: Please explain the development of the proposed rate schedule-specific rate  
2                   components reflecting the revenue allocation results.

3        A:        Once the rate class revenue requirements targets have been established on  
4                    an interclass basis, the structure of the individual rate schedules can be addressed.  
5                    As previously discussed, the primary objective of the individual rate schedule  
6                    design is to develop a rate structure which follows cost causation as indicated in  
7                    the results of the Cost of Service Study (COSS). The total class costs are  
8                    allocated between the customer components and the demand/energy components  
9                    following the COSS results. Page 2 of Schedule MCS-1 provides the split in  
10                  recovery levels between customer and demand/energy components.

11                  After the costs were allocated per class, the functional component  
12                  distribution was used to allocate the total class costs between the customer  
13                  components and the demand/energy components. Customer impacts were  
14                  assessed by considering the billing impacts and the following changes from the  
15                  COSS functional allocation were made:

- 16                  1. For the Medium General Service Secondary (MGS) rate class, the only  
17                  remaining Commercial and Industrial rate class with distribution rates that  
18                  include demand and energy components, the cost recovery has been shifted to  
19                  the demand component, in keeping with the results of the COSS. Those results  
20                  indicate that the costs are only demand related and therefore there is no longer  
21                  a volumetric charge associated with rate classification MGS.
- 22                  2. The customer component allocations were modified for several rate  
23                  classifications after taking into consideration the results of the COSS. These

1           modifications move the rates toward the recovery of all customer related costs  
2           through the respective rate class customer charges without raising any one  
3           service classification's customer charge by more than 50%. For example, in  
4           the case of both the Residential (RES) and Residential Space Heating (RSI)  
5           service classifications, the customer charge allocation would have created a  
6           customer charge that was double the current rate. Therefore, the customer  
7           charge for RES and RSI was moderated to gradually move the customer  
8           charge toward full recovery. This approach allows customers to adjust to a  
9           price signal which better reflects the drivers of the cost to provide service.  
10          Work papers detailing the development of the full proposed distribution base  
11          rates are provided in Schedule MCS-2. The revised Tariff sheets are included,  
12          in clean and redline format, in Appendix A in the Application Book of this  
13          filing.

14      **7. Q: What is the impact of the Company's Full Proposed Rates on the customer's**  
15      **bills?**

16      A:       Attached to this testimony, as Schedule MCS-3, are typical billing  
17          comparisons for the full proposed increase. With the proposed base rate change, a  
18          typical residential customer using an average of 1,000 kWhs per month would see  
19          a bill increase of \$7.27, from \$144.48 to \$151.75. Should the Commission  
20          exercise its discretion and suspend these proposed rates, the full proposed rates  
21          would become effective on July 2, 2012.

#### **8. Q: Is the Company proposing any additional distribution rate design changes**

2 A: As was ordered by the Commission, in Docket No. 09-276T Order No.  
3 8011, the Company and other parties held a series of workshops pertaining to a  
4 Modified Fixed Variable (MFV) rate design, among other issues. The MFV  
5 distribution base rates discussed herein reflect the current consensus of the parties.  
6 The Company proposes that, at the successful conclusion of the workshops, the  
7 resulting MFV rates for Delaware electric distribution customers would go into  
8 effect on January 1, 2013. The proposed MFV rates were designed to collect the  
9 proposed distribution revenue increase as stated in the Direct Testimony of  
10 Company Witness VonSteuben.

## MODIFIED FIXED VARIABLE RATE DESIGN

12 9. Q: Please describe the proposed changes to the electric distribution rates.

13 A: In Regulation Docket No. 59, the Commission issued Order No. 7420 that  
14 approved the potential adoption of a modified fixed variable rate design. Since  
15 then, the Parties successfully participated in a number of working groups. The  
16 MFV has a two-part rate structure, consisting of a customer-related charge and a  
17 demand-related charge. The level of costs recovered through the customer charge  
18 and demand charge are based on the results of the cost of service study functional  
19 allocations and

20 The MFV rate structure has been applied to all Service Classifications  
21 with the exception of GS-T, General Service Transmission and the lighting  
22 service classifications OL Outdoor Lighting and ORL, Outdoor Recreational  
23 Lighting. The demand billing determinant for the MFV rate is the transmission

1 peak load contribution (Transmission PLC), which is developed on a customer-  
2 specific basis. The basic rate structure would consist of a customer charge and a  
3 distribution demand charge (DDC) based on the Transmission PLC. Work papers  
4 detailing the development of the proposed MFV rates are provided in Schedule  
5 MCS-4.

6 **10. Q: Please explain how the MFV rate design functions as a decoupling**  
7 **mechanism.**

8 A: The MFV would function as a decoupling mechanism by fixing the level  
9 of revenue recovered through the DDC to the level established by the  
10 Commission in a distribution rate case. There are two approaches to  
11 accomplishing this. The first approach would be to limit adjustments to both the  
12 DDC rate and the customer-specific DDC billing determinants to the effective  
13 dates of distribution rate changes following distribution rate cases. This approach  
14 maintains revenue levels. However, it does not provide customers who undertake  
15 conservation measures with a timely adjustment to the distribution component of  
16 their electric bill. A second approach would be to adjust the DDC on an annual  
17 basis, corresponding with the adjustment to the PLC. Under this approach,  
18 revenue levels would be maintained by a corresponding adjustment to the DDC  
19 rate.

20 **11. Q: Can the MFV rate design be implemented without a decoupling feature?**

21 A: Yes. The MFV rate design can function as a cost-based distribution rate  
22 with no decoupling function by updating the customer's DDC annually in  
23 January, when new Transmission PLCs are established, without a corresponding

1 change to the DDC rate. Under this approach, the DDC rate would not be  
2 modified until a distribution base rate change was approved.

3 **12. Q: Have you performed any billing comparisons for the MFV rates?**

4 A: No, as the working group has not concluded its efforts and the impact to  
5 customers is of primary importance to the parties involved in the working group,  
6 billing impacts are not presented here. The MFV rates will be designed to collect  
7 the revenues as allocated and at the levels approved in this docket, the rates  
8 included here were designed so that the total customer impacts will mirror those  
9 stated previously for the full proposed rates. The revised Tariff sheets are  
10 included in Appendix C in the Application Book of this filing.

11 **RATE MAKING ADJUSTMENTS**

12 **13. Q: Can you explain Adjustment No. 2, the Revenue Normalization adjustment?**

13 A: On April 19, 2010, the Company began billing customers with rates  
14 designed to collect revenues at a level higher than was finally approved by the  
15 Commission. The current rates, approved in Order No. 7987 in Docket No. 09-  
16 414 and Docket No. 09-276T, became effective February 1, 2011 and were  
17 designed to collect the Commission approved level of revenues. In order to  
18 reflect the reduced revenue level for the test period, the actual billed revenues,  
19 which included a reserve amount, were adjusted by the actual customer refunds  
20 after removing the effects of the reserve. This allows the test period to reflect the  
21 revenue level that would have been collected had the approved rates been in place  
22 for the entire period.

1                   **RELIABILITY INVESTMENT RECOVERY MECHANISM**

2   **14. Q: Please describe the proposed Tariff modifications and proposed rate design**  
3                   **for the Reliability Investment Recovery Mechanism.**

4                 A:         As described in the Direct Testimony of Company Witness Lowry, the  
5                   Company is proposing a recovery mechanism that targets incremental capital  
6                   costs resulting from its reliability improvement plan. The mechanism is referred  
7                   to as the Reliability Investment Recovery Mechanism or RIM. The RIM  
8                   mechanism would be incorporated into the Tariff through a new Tariff Rider  
9                   RIM, which is provided in Appendix A. The RIM rate design is a two-step  
10                  process upon determination of a revenue requirement. The development of the  
11                  revenue requirement is described below and shown for illustrative purposes on  
12                  page 1 of Schedule MCS-5.

13                  The first step in rate design is to allocate the RIM revenue requirement  
14                  based on the rate class specific levels of distribution revenue approved in this  
15                  case. Once these revenue levels are established, a unique RIM rate would be  
16                  designed for each rate class based on the class' distribution rate design. Page 2 of  
17                  Schedule MCS-5 provides an illustrative RIM rate design using the revenue  
18                  requirement and the rate class specific test year billing determinants.

19   **15. Q. Please describe the calculation of the RIM revenue requirement.**

20                 A.         Investments that replace distribution facilities and/or improve reliability in  
21                  Delaware are subject to cost recovery through the RIM. The capital expenditures  
22                  addressed by the RIM occur after the test year and are not included in any current

1 distribution rate case. Additionally, costs of new connections are excluded, as are  
2 investments that would generate new revenue automatically.

3 One component of the revenue requirement would be a return on  
4 investment. The eligible investment would include appropriate capitalized  
5 expenses and the CWIP on facilities that are not yet used and useful. The revenue  
6 requirement would also include depreciation on plant that is used and useful and  
7 an adjustment for changes in taxes that result from the capital expenditures. The  
8 calculations would use the Commission-approved depreciation rates and weighted  
9 average cost of capital.

10 **UTILITY FACILITY RELOCATION CHARGE**

11 **16. Q: What is the status of the Utility Facility Relocation Charge (UFRC) Rider the**  
12 **Company proposed in PSC Docket 09-414?**

13 A. In Order No. 8011 in PSC Docket No. 09-414 Staff recommended, and the  
14 Commission adopted, that the UFRC Tariff be removed from the case as there  
15 were no administering regulations in place. In that same order, the Commission  
16 directed Staff “to move forward promptly to propose rules and regulations for  
17 administering the UFRC.” On November 9, 2011 Staff, the Company and other  
18 interested parties met to develop rules and regulations for filing and recovery of  
19 UFRC and the Distribution System Improvement Charge (DSIC) that is available  
20 to water utilities. When such rules are promulgated, the Company intends to file  
21 Rider UFRC modified as needed to comply with those rules.

# TRAFFIC AND PEDESTRIAN SIGNALS

**17. Q: Please explain why the traffic and pedestrian signal rate is still included within Outdoor Lighting Service (Schedule “OL”).**

A: Schedule OL applies to both outdoor lighting and to traffic and pedestrian signal installations. It is intended to recover costs related to the distribution system infrastructure required to provide delivery service to these facilities. The rate design is currently comprised of a single volumetric charge, which is applied to a calculated value of kilowatt-hour consumption. However, traffic and pedestrian signal usage occurs both on and off-peak unlike outdoor light usage, which is primarily off-peak, and therefore, those costs should be separately allocated. Company Witness Tanos further elaborates on the path the Company will take to fulfill the Commission's findings. The Company does agree that "if the underlying basis for the SOS rate for traffic signals is changed, Delmarva will evaluate and propose a cost-based rate intended to reduce traffic signal costs for governmental entities." This is in keeping with the Commission's findings in Order No. 8011, Docket No. 09-414 that (page 126.) Rates for traffic and pedestrian signals will be designed based on the appropriate cost allocation distinctions when they are available.

## **ADDITIONAL TARIFF LANGUAGE CHANGES**

**18 Q: Are you proposing Tariff language changes due to the installation of AMI?**

A: Yes, there are a number of minor changes in the Tariff relating to AMI. Tariff language modifications related to the installation of AMI are included, in clean and redline format, in Appendix A in the Application Book of this filing. A matrix summarizing the proposed changes is provided as Schedule MCS-6.

**19. Q: Are you proposing any additional Tariff changes?**

2           A: Yes, in addition to the Tariff changes previously noted, there are several  
3           minor changes proposed for clarification or editorial reasons. Most notably,  
4           Service Classification R-TOU and R-TOU-SOP will be discontinued as there are  
5           no customers currently taking service on those rates. The revised Tariff sheets are  
6           included, in clean and redline format, in Appendix A in the Application Book of  
7           this filing. A matrix summarizing the proposed changes is provided as Schedule  
8

## **INTERIM RATE INCREASE**

#### **20. O: Is the Company seeking to implement an Interim Rate Increase?**

11 A: Yes. In the event the Commission exercises its discretion to suspend the  
12 proposed increase in base rates for a period not greater than seven months, the  
13 Company intends to place in effect, subject to refund, distribution rates designed  
14 to produce an annual increase in test period revenue of \$2,500,000 effective  
15 January 31, 2012, pursuant to 26 Del. C. § 306(c).

**16      21. Q: Please describe how the Interim Rates were developed.**

17 A: The interim rates were developed using the existing rate structure of each  
18 service classification and using the interim base revenue increase of \$2,500,000 to  
19 achieve an equal percentage increase to total revenue of 1.50% for each service  
20 classification. The Company is not proposing any changes to the existing rate  
21 "structures". The Company is only proposing price "level" changes using the  
22 existing rate structures of each service classification. The Company proposes to  
23 increase each distribution rate component by the proposed percentage revenue

1 increase of 1.50%. Work papers providing the development of the interim rates  
2 are provided as Schedule MCS-7. Tariff sheets reflecting the interim rates are  
3 included as Appendix B in the Application book.

4 **22. Q: What is the impact of the Company's Interim Rates on the customer's bills?**

5 A: Attached to this testimony, as Schedule MCS-8, are typical billing  
6 comparisons for the interim increase. With the proposed interim base rate  
7 increase, to become effective on January 31, 2012, a typical residential customer  
8 using an average of 1,000 kWh per month would see a bill increase by \$0.50,  
9 from \$144.48 to \$144.98.

10 **23. Q: Does this conclude your testimony?**

11 A: Yes, it does.

**Delmarva Power & Light Company - Delaware**  
**Development of Proposed Distribution Rate**  
**Rate Class Allocation Revenue Requirements**

**TABLE 1 Allocation of Operating Income Based on Per Books Cost of Service Study Results**

	TOTAL Delaware RETAIL	RESIDENTIAL SPACE HEATING	RESIDENTIAL SMALL	GENERAL SERV SECONDARY LARGE	GENERAL SERV SECONDARY SMALL	GENERAL SERV PRIMARY SMALL	GENERAL SERV TRANSMISSION	STREET LIGHTING SERVICE
1 Cost of Service Study Results (Schedule EPT-3)	\$ 31,948,144	\$ 11,572,863	\$ 5,014,077	\$ 9,074,050	\$ 1,680,986	\$ 2,315,945	\$ 37,384	\$ 2,252,839
2 Operating Income	\$ 541,687,623	\$ 229,741,543	\$ 100,169,292	\$ 82,349,312	\$ 62,365,492	\$ 824,641	\$ 39,931,084	
3 Distribution Rate Base	5.90%	5.04%	5.01%	11.04%	6.38%	3.71%	4.04%	5.64%
4 ROR	1.00	0.85	0.85	1.87	1.08	0.63	0.69	0.96
5 Utilized ROR								
6 Revenue Requirements Results (Schedule WMV-1)	\$ 28,443,699	\$ 10,303,416	\$ 4,464,074	\$ 8,078,703	\$ 1,496,595	\$ 2,061,905	\$ 33,284	\$ 2,005,721
7 Operating Income	\$ 599,949,723	\$ 254,451,771	\$ 110,943,164	\$ 91,048,147	\$ 29,183,286	\$ 69,073,314	\$ 1,024,083	\$ 44,225,938
8 Distribution Rate Base	4.74%	4.05%	4.02%	8.87%	5.13%	2.99%	3.25%	4.54%
9 ROR	1.00	0.85	0.85	1.87	1.08	0.63	0.69	0.96
10 Utilized ROR								

**TABLE 2 Cost of Service Class Revenue Increase Allocation**

	TOTAL Delaware RETAIL	RESIDENTIAL SPACE HEATING	RESIDENTIAL SMALL	GENERAL SERV SECONDARY LARGE	GENERAL SERV SECONDARY SMALL	GENERAL SERV PRIMARY SMALL	GENERAL SERV TRANSMISSION	STREET LIGHTING SERVICE
11 Cost of Service Class Revenue Increase Allocation	\$ 31,760,741							
12 Revenue Requirement (Schedule WMV-2)	\$ 18,772,344							
13 Operating Income Deficiency (Schedule WMV-2)	7.87%							
14 ROR (Schedule WMV-2)								
15 Proposed Revenue Allocation								
16 UROR Adjustment Factor								
17 UROR	7.87%	0.99	0.99	1.13	1.00	0.93	0.96	0.96
18 ROR	7.87%	7.76%	7.76%	8.87%	7.87%	7.30%	7.58%	7.58%
19 Incremental Income	\$ 18,772,344	\$ 9,453,235	\$ 4,145,675	\$ 800,129	\$ 2,978,351	\$ 44,407	\$ 1,350,545	
20 Revenue Conversion Factor per MFR Schedule No. 5	\$ 1,69189	\$ 1,6919	\$ 1,6919	\$ 1,6919	\$ 1,6919	\$ 1,6919	\$ 1,6919	\$ 1,6919
21 Revenue Requirement	\$ 31,760,741	\$ 15,993,834	\$ 7,014,027	\$ 1,353,731	\$ 5,039,042	\$ 75,133	\$ 2,284,974	
22 Final Utilized ROR	1.00	0.99	0.99	1.13	1.00	0.93	0.96	0.96
23 Rate Schedule Specific Revenue Increase Allocation								
24 Cost of Service Classification	Total	RESIDENTIAL R	RTOU-ND	RSH	SGS-S	GENERAL SERV SECONDARY SMALL	GS-WH	MGS
25 Rate Schedule								
26 Annualized Current Distribution Revenue	\$ 165,562,398	\$ 71,514,507	\$ 50,243	\$ 29,425,974	\$ 7,512,842	\$ 423,566	\$ 15,134	\$ 23,463,403
27 Revenue Change (\$)	\$ 31,760,741	\$ 15,982,606	\$ 11,229	\$ 7,014,027	\$ 7,512,842	\$ 423,566	\$ 15,134	\$ 23,463,403
28 Proposed Revenue	\$ 197,323,139	\$ 87,497,113	\$ 61,472	\$ 36,440,001	\$ 7,512,842	\$ 423,566	\$ 15,134	\$ 23,463,403
29 Distribution Revenue Change based on Annualized Current Revenue (%)								
30 Service Classification Rate Change as a Percentage of Overall Distribution Change		19.2%	22.3%	23.8%	0.0%	0.0%	0.0%	0.0%
31 Cost of Service Classification	LGS-S	GS-P	GS-T	GS-I	OL	ORL		
32 Rate Schedule								
33 Annualized Current Distribution Revenue	\$ 6,761,365	\$ 17,898,073	\$ 371,726	\$ 8,106,898	\$ 18,666			
34 Revenue Change (\$)	\$ 1,353,731	\$ 5,039,042	\$ 75,133	\$ 2,279,725	\$ 5,249			
35 Proposed Revenue	\$ 8,115,096	\$ 22,937,115	\$ 446,859	\$ 10,386,623	\$ 23,915			
36 Distribution Revenue Change based on Annualized Current Revenue (%)								
37 Service Classification Rate Change as a Percentage of Overall Distribution Change	20.0%	28.2%	0.0%	28.1%	1.47	1.47	28.1%	

**TABLE 3 Rate Schedule Specific Revenue Increase Allocation**

	TOTAL Delaware RETAIL	RESIDENTIAL R	RTOU-ND	RSH	SGS-S	GENERAL SERV SECONDARY SMALL	GS-WH	MGS
31 Cost of Service Classification	LGS-S	GS-P	GS-T	GS-I	OL	ORL		
32 Rate Schedule								
33 Annualized Current Distribution Revenue	\$ 6,761,365	\$ 17,898,073	\$ 371,726	\$ 8,106,898	\$ 18,666			
34 Revenue Change (\$)	\$ 1,353,731	\$ 5,039,042	\$ 75,133	\$ 2,279,725	\$ 5,249			
35 Proposed Revenue	\$ 8,115,096	\$ 22,937,115	\$ 446,859	\$ 10,386,623	\$ 23,915			
36 Distribution Revenue Change based on Annualized Current Revenue (%)								
37 Service Classification Rate Change as a Percentage of Overall Distribution Change	20.0%	28.2%	0.0%	28.1%	1.47	1.47	28.1%	

**Delmarva Power & Light Company - Delaware**  
**Development of Proposed Distribution Rate**

**Functional Class Allocation of Distribution Revenue Requirements**

	R	RSH	RTOU-ND	SGS-S	GS-SH	GS-WH	MGS	LGS-S	GS-P	GS-T	OL	ORL
1 Present Revenue	26.55%	24.81%	40.41%	27.55%	0.00%	0.00%	18.83%	12.78%	8.8%	61.74%	19.15%	19.15%
2 Customer Related %	73.47%	75.19%	59.59%	72.42%	100.00%	100.00%	81.17%	87.22%	91.08%	38.26%	80.85%	80.85%
3 Demand/Energy Related %												
<b>4 Proposed Rate Design</b>												
<b>5 Cost of Service Results (Schedule EPT-4)</b>												
6 Customer Related %	44.44%	45.10%	44.44%	33.70%	33.70%	33.70%	33.70%	33.70%	14.57%	87.55%	91.51%	91.51%
7 Demand Related %	55.56%	54.90%	55.56%	66.30%	66.30%	66.30%	66.30%	66.30%	85.45%	12.45%	8.49%	8.49%
<b>8 Customer Charge Recovery per COSS Results</b>	\$ 38,882,244	\$ 16,435,547	\$ 27,317	\$ 2,531,864	\$ 142,744	\$ 5,100	\$ 7,907,279	\$ 1,224,549	\$ 3,342,524	\$ 391,207	\$ 9,505,020	\$ 21,885
<b>9 Demand/Energy Charge Recovery per COSS Results</b>	\$ 48,614,869	\$ 20,004,454	\$ 34,155	\$ 4,980,978	\$ 280,822	\$ 10,034	\$ 15,556,124	\$ 6,890,547	\$ 19,594,591	\$ 55,652	\$ 88,603	\$ 2,030
<b>10 Proposed Customer Charge Recovery</b>	\$ 87,497,113	\$ 36,440,001	\$ 61,472	\$ 7,512,842	\$ 423,566	\$ 15,134	\$ 23,463,403	\$ 8,115,098	\$ 22,937,115	\$ 446,859	\$ 10,386,623	\$ 23,915
<b>11 Proposed Demand/Energy Charge Recovery</b>	\$ 38,882,244	\$ 16,435,547	\$ 27,317	\$ 2,531,864	\$ 142,744	\$ 5,100	\$ 7,907,279	\$ 1,224,549	\$ 3,342,524	\$ 391,207	\$ 9,505,020	\$ 21,885
<b>12 Total</b>	\$ 87,497,113	\$ 36,440,001	\$ 61,472	\$ 7,512,842	\$ 423,566	\$ 15,134	\$ 23,463,403	\$ 8,115,096	\$ 22,937,115	\$ 446,859	\$ 10,386,623	\$ 23,915
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

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**Residential ("R") & Residential Space Heating ("RSH")**

<u>COSS Functional Cost Allocation</u>			<u>Customer Charge Mitigation Allocation</u>		
R	R	RSH	R	R	RSH
1 Distribution Functional Revenue Requirements Total	\$ 87,497,113	\$ 36,440,001			
2 Proposed Customer Charge Recovery	\$ 38,882,244	\$ 16,435,547	73%	\$ 28,389,062	\$ 10,925,846
3 Proposed Demand/Energy Charge Recovery	\$ 48,614,869	\$ 20,004,454		\$ 59,108,051	\$ 25,514,155
<b>R</b>					
<u>Existing Rate Design</u>			<u>Proposed Rate Design</u>		
Billing Determinants	Existing Rate	Existing Revenue	Determinants	Billing Rate	Proposed Revenue
2,313,697	\$ 8.20	\$ 18,972,315	2,313,697	\$ 12.27	\$ 28,389,062
2,050,667,075	\$ 0.025622	\$ 52,542,192	2,050,667,075	0.028824	\$ 59,108,428
				8,253,000	
7 Total Delivery Service	\$ 71,514,507				\$ 87,497,490
<b>RSH</b>					
<u>Existing Rate Design</u>			<u>Proposed Rate Design</u>		
Billing Determinants	Existing Rate	Existing Revenue	Determinants	Billing Rate	Proposed Revenue
890,452	\$ 8.20	\$ 7,301,706	890,452	\$ 12.27	\$ 10,925,846
1,099,725,016	\$ 0.020118	\$ 22,124,268	1,099,725,016	0.023200	\$ 25,513,620
11 Total Delivery Service	\$ 29,425,974				\$ 36,439,466

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<b>Residential Time of Use Non-Demand ("R-TOU-ND")</b>	<u>COS\$ Functional Cost Allocation</u>	<u>Customer Charge Mitigation Allocation</u>
1 Distribution Functional Revenue Requirements Total	\$ 61,472	
2 Proposed Customer Charge Recovery	\$ 27,317	100% \$ 27,322
3 Proposed Demand/Energy Charge Recovery	\$ 34,155	\$ 34,150

**R-TOU-ND**

<u>Delivery Service</u>	<u>Existing Rate Design</u>			<u>Proposed Rate Design</u>		
	<u>Billing Determinants</u>	<u>Current Rate</u>	<u>Present Revenue</u>	<u>Billing Determinants</u>	<u>Proposed Rate</u>	<u>Proposed Revenue</u>
4 Monthly Customer Charge	1,586	\$ 12.61	\$ 19,999	1,610	\$ 16.97	\$ 27,322
Distribution Energy Rate						
5 On-Peak	543,380	\$ 0.044013	\$ 23,916	553,847	\$ 0.050044	\$ 27,717
6 Off-Peak	1,151,868	\$ 0.004818	\$ 5,550	1,164,798	\$ 0.004959	\$ 6,433
7 Distribution Demand Contribution Rate						
8 Total Delivery Service			\$ 49,465			\$ 61,472

**R-TOU**

<u>Delivery Service</u>	<u>Existing Rate Design</u>			<u>Proposed Rate Design</u>		
	<u>Billing Determinants</u>	<u>Current Rate</u>	<u>Present Revenue</u>	<u>Billing Determinants</u>	<u>Proposed Rate</u>	<u>Proposed Revenue</u>
9 Monthly Customer Charge	24	\$ 12.61	\$ 303			
Distribution Demand						
10 Summer-Demand	39	\$ 4.361550	\$ 170			
11 Winter-Demand	51	\$ 4.360796	\$ 222			
12 Distribution Energy Rate	23,397	\$ 0.003542	\$ 83			
13 Distribution Demand Contribution Rate						
14 Total Delivery Service			\$ 778			

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**Small General Service - Non Demand ("SGS-ND")**

1	Distribution Functional Revenue Requirements Total	COSS Functional Cost Allocation \$ 7,512,842
2	Proposed Customer Charge Recovery	\$ 2,531,864
3	Proposed Demand/Energy Charge Recovery	\$ 4,980,978

	Customer Charge Mitigation Allocation
1	\$ 7,512,842
2	\$ 2,530,917
3	\$ 4,981,925

	Existing Rate Design			Proposed Rate Design		
	Billing Determinants	Proposed Rate	Proposed Revenue	Billing Determinants	Proposed Rate	Proposed Revenue
4	222,596 \$ 9.31 \$ 2,072,369			222,596 \$ 11.37 \$ 2,530,917		
5	139,442,094 \$ 0.039016 \$ 5,440,473			139,442,094 \$ 0.035728 \$ 4,981,987		
6						
7	Total Delivery Service	\$ 7,512,842		\$ 7,512,904		

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		COSS Functional Cost Allocation	Customer Charge Mitigation Allocation		
1	Distribution Functional Revenue Requirements Total	\$ 423,566		<u>Existing Rate Design</u>	
2	Proposed Demand/Energy Charge Recovery	\$ 423,566		Billing Determinant's	Present Revenue
3	Minimum Charge	1,137 \$	5.56 \$	6,322	1,137 \$
4	Distribution Energy Rate	25,485,232 \$	0.016372 \$	417,244	25,485,232 0.016372 \$
5	Distribution Demand Contribution Rate				417,244
6	Total Delivery Service		\$ 423,566		\$ 423,566

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	<u>General Service Water Heating ("GS-WH")</u>	<u>COSS Functional Cost Allocation</u>	<u>Customer Charge Mitigation Allocation</u>	
	1 Distribution Functional Revenue Requirements Total	\$ 15,134		
	2 Proposed Demand/Energy Charge Recovery	\$ 15,134		
			<u>Existing Rate Design</u>	<u>Proposed Rate Design</u>
			Billing Determinants	Billing Determinants
			Current Rate	Present Rate
			Revenue	Revenue
3	Minimum Charge	259 \$	5.56 \$	1,440 \$
4	Distribution Energy Rate	836,450 \$	0.016372 \$	13,694 \$
5	Distribution Demand Contribution Rate			836,450 \$
6	Total Delivery Service		\$ 15,134	0.016372 \$
				13,694 \$
				1,440 \$
				5.56 \$
				259 \$
				\$ 15,134

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Medium General Service - Secondary ("MGS-S")		COSS Functional Cost Allocation		Customer Charge Mitigation Allocation	
1	Distribution Functional Revenue Requirements Total	\$	23,463,403		
2	Proposed Customer Charge Recovery	\$	7,907,279	84%	\$ 6,641,445
3	Proposed Demand/Energy Charge Recovery	\$	15,556,124		\$ 16,821,958
Existing Rate Design		Present Billing Determinants		Billing Determinants	
		Present Rate	Revenue	Present Rate	Revenue
4	Monthly Customer Charge	\$ 156,049	\$ 28.31	\$ 4,417,747	\$ 156,049
5	Distribution Demand	\$ 3,844,355	\$ 4.069089	\$ 15,643,024	\$ 3,844,355
6	Distribution Energy Rate	\$ 1,160,911,580	\$ 0.002931	\$ 3,402,632	\$ 1,160,911,580
7	Distribution Demand Contribution Rate			-	\$ -
8	Total Delivery Service				\$ 23,463,403

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	<b>Large General Service - Secondary ("LGS-S")</b>		COSS Functional Cost Allocation		Customer Charge Mitigation Allocation	
			\$ 8,115,096			
1	Distribution Functional Revenue Requirements	Total	\$ 1,224,549	100%	\$ 1,224,526	
2	Proposed Customer Charge Recovery		\$ 6,890,547			6,890,570
3	Proposed Demand/Energy Charge Recovery					
			<u>Existing Rate Design</u>		<u>Proposed Rate Design</u>	
	<u>Billing Determinants</u>		<u>Present Rate</u>	<u>Present Revenue</u>	<u>Billing Determinants</u>	<u>Proposed Rate</u>
4	Monthly Customer Charge		4,860 \$	177.75 \$	863,865	4,860 \$ 251.96 \$ 1,224,526
5	Distribution Demand		1,631,424 \$	3.614940 \$	5,897.500	1,631,424 \$ 4,223640 \$ 6,890,548
6	Distribution Energy Rate		639,944,286 \$	- \$	-	
7	Distribution Demand Contribution Rate					
8	Total Delivery Service				\$ 6,761,365	\$ 8,115,073

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<b>General Service Primary ("GS-P")</b>	<b>COS\$ Functional Cost Allocation</b>	<b>Customer Charge Mitigation Allocation</b>
1 Distribution Functional Revenue Requirements Total	\$ 22,937,115	
2 Proposed Customer Charge Recovery	\$ 3,342,524	96% \$ 3,208,849
3 Proposed Demand/Energy Charge Recovery	\$ 19,594,591	\$ 19,728,266

	<u>Existing Rate Design</u>			<u>Proposed Rate Design</u>		
	<u>Billing Determinants</u>	<u>Current Rate</u>	<u>Present Revenue</u>	<u>Billing Determinants</u>	<u>Proposed Rate</u>	<u>Proposed Revenue</u>
4 Monthly Customer Charge	6,105	\$ 262.16	\$ 1,600,487	6,105	\$ 525.61	\$ 3,208,849
5 Distribution Demand	5,575,814	\$ 2.922907	\$ 16,297,586	5,575,814	\$ 3.538186	\$ 19,728,267
6 Distribution Demand Contribution Rate						
7 Total Delivery Service			\$ 17,898,073			\$ 22,937,116

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General Service Transmission ("GS-T")		COSS Functional Cost Allocation		Customer Charge Mitigation Allocation	
1	Distribution Functional Revenue Requirements Total	\$	446,859		
2	Proposed Customer Charge Recovery	\$	391,207	100%	\$ 304,647
3	Proposed Demand/Energy Charge Recovery	\$	55,652		\$ 142,212
Existing Rate Design					
Billing Determinants	Current Rate	Present Revenue		Billing Determinants	Proposed Rate
84	\$ 2,732.31	\$ 229,514		84	\$ 2,732.31
1,393,481	\$ 0.102055	\$ 142,212		1,393,481	\$ 0.102055
2	Monthly Customer Charge				\$ 142,212
3	Distribution Demand				
4	Total Delivery Service				\$ 371,726

**Delmarva Power & Light Company - Delaware  
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Outdoor Lighting ("OL")															
Distribution Functional Revenue Requirements Total										\$ 10,386,623		\$ 23,915			
Proposed Customer Charge Recovery										\$ 9,505,020		\$ -			
Proposed Demand/Energy Charge Recovery										\$ 881,603		\$ 23,915			
Average Energy Rate										\$ 0.018364 per kWh		\$ 0.007789			
												11 =			
												13 =			
										Col. 4 * Avg Energy Rate		13 = Col. 11 - 13			
										/ (Col. 9 x 12)		Col. 14		Tot Pres. Revenue x Col 10	
1	2	3	4	5	6	7	8	9	10	Col. 14 / (Col. 9 x 12)	12 = Col. 11 - 13	13 = Col. 4 * Avg Energy Rate	14 = Total Rev Req/	Tot Pres. Revenue	Proposed Annual Revenue
RATE	CLASS	BLOCK	EST. MO.	Annual KWH	Present Dist Rate	Present Dist. Equip. & Cust.	Present Dist Energy	No. of Lights	Present Annual Revenue	Proposed Dist Rate	Proposed Dist. Equip. & Cust.	Proposed Dist Energy	Proposed Dist. Equip. & Cust.	Proposed Dist Energy	Proposed Annual Revenue
25	OL-PL	110	70	1,235,640	5.47	\$ 4.14	\$ 1.33	1426	\$ 96,529	\$ 7.23	\$ 5.94	\$ 1.29	\$ 0.84	\$ 1,266	
25	OL-PL	200	46	9,384	4.99	\$ 4.12	\$ 0.87	16	\$ 988	\$ 6.59	\$ 5.75	\$ 1.29	\$ 0.907	\$ 96,907	
25	OL-PL	210	70	829,920	6.38	\$ 5.05	\$ 1.33	958	\$ 75,637	\$ 8.43	\$ 7.14	\$ 1.29	\$ 0.818	\$ 818	
25	OL-PL	214	70	25,200	1.78	\$ 0.45	\$ 1.33	29	\$ 639	\$ 2.35	\$ 1.07	\$ 1.29	\$ 1.295	\$ 1,295	
25	OL-PL	215	99	11,880	8.17	\$ 6.29	\$ 1.86	10	\$ 1,011	\$ 10.79	\$ 8.98	\$ 1.82	\$ 2.85	\$ 87,127	
25	OL-PL	220	155	1,023,000	10.31	\$ 7.36	\$ 2.95	533	\$ 68,004	\$ 13.62	\$ 10.78	\$ 13.24	\$ 6.87	\$ 24,614	
25	OL-PL	230	374	471,240	15.22	\$ 8.11	\$ 7.11	102	\$ 19,212	\$ 20.11	\$ 6.99	\$ 6.33	\$ 0.68	\$ 5,284	
25	OL-PL	240	36	28,080	5.29	\$ 4.61	\$ 0.68	63	\$ 4,124	\$ 7.43	\$ 4.41	\$ 3.01	\$ 82,155	\$ 82,155	
25	OL-PL	245	164	1,871,568	5.62	\$ 2.50	\$ 3.12	922	\$ 64,123	\$ 17.73	\$ 14.72	\$ 3.01	\$ 331,504	\$ 331,504	
25	OL-PL	250	164	3,162,576	13.42	\$ 10.30	\$ 3.12	1558	\$ 258,743	\$ 8.30	\$ 7.64	\$ 0.66	\$ 119,683	\$ 119,683	
25	OL-PL	260	36	535,680	6.28	\$ 5.60	\$ 0.68	1202	\$ 93,414	\$ 8.76	\$ 7.66	\$ 0.90	\$ 378,114	\$ 378,114	
25	OL-PL	265	49	2,180,892	8.63	\$ 5.70	\$ 0.93	3597	\$ 295,123	\$ 9.70	\$ 8.43	\$ 1.27	\$ 92,217	\$ 92,217	
25	OL-PL	270	69	683,928	7.34	\$ 6.03	\$ 1.31	801	\$ 72,757	\$ 2.33	\$ 1.06	\$ 1.27	\$ 3,153	\$ 3,153	
25	OL-PL	276	69	96,876	1.76	\$ 0.45	\$ 1.31	113	\$ 2,461	\$ 15.00	\$ 12.99	\$ 2.00	\$ 200,290	\$ 200,290	
25	OL-PL	281	109	1,501,584	11.35	\$ 9.28	\$ 2.07	1113	\$ 156,329	\$ 14.45	\$ 13.17	\$ 1.29	\$ 2,949	\$ 2,949	
25	OL-PL	300	70	15,120	10.94	\$ 9.61	\$ 1.33	17	\$ 2,302	\$ 7.35	\$ 6.96	\$ 0.39	\$ 176	\$ 176	
25	OL-PL	395	21	504	5.58	\$ 5.16	\$ 0.40	2	\$ 138	\$ 3.75	\$ 3.75	\$ 3.75	\$ 1,351	\$ 1,351	
25	OL-PL	400	0	-	2.84	\$ 2.84	\$ -	30	\$ 1,054	\$ 3.75	\$ 3.75	\$ -	\$ 90,057	\$ 90,057	
25	OL-PL	401	0	-	2.84	\$ 2.84	\$ -	2000	\$ 70,291	\$ 3.75	\$ 3.75	\$ -	\$ 418,528	\$ 418,528	
25	OL-PL	405	0	-	14.78	\$ 14.78	\$ -	1786	\$ 326,667	\$ 19.53	\$ 19.53	\$ -	\$ 649	\$ 649	
25	OL-PL	406	0	-	10.23	\$ 10.23	\$ -	4	\$ 506	\$ 13.52	\$ 13.52	\$ -	\$ 991	\$ 991	
25	OL-PL	410	0	-	2.84	\$ 2.84	\$ -	22	\$ 773	\$ 3.75	\$ 3.75	\$ -	\$ 4,998	\$ 4,998	
25	OL-PL	411	0	-	2.84	\$ 2.84	\$ -	111	\$ 3,901	\$ 3.75	\$ 3.75	\$ -	\$ 27,828	\$ 27,828	
25	OL-PL	412	0	-	2.84	\$ 2.84	\$ -	618	\$ 21,720	\$ 3.75	\$ 3.75	\$ -	\$ 74,522	\$ 74,522	
25	OL-PL	413	0	-	2.84	\$ 2.84	\$ -	1655	\$ 58,166	\$ 3.75	\$ 3.75	\$ -	\$ 63,880	\$ 63,880	
25	OL-PL	415	0	-	5.10	\$ 5.10	\$ -	790	\$ 49,859	\$ 6.74	\$ 6.74	\$ -	\$ 177,894	\$ 177,894	
25	OL-PL	420	0	-	5.10	\$ 5.10	\$ -	2200	\$ 138,849	\$ 6.74	\$ 6.74	\$ -	\$ 26,374	\$ 26,374	
25	OL-PL	421	0	-	9.09	\$ 9.09	\$ -	183	\$ 20,586	\$ 12.01	\$ 12.01	\$ -	\$ 22,771	\$ 22,771	
25	OL-PL	425	0	-	9.09	\$ 9.09	\$ -	158	\$ 17,773	\$ 12.01	\$ 12.01	\$ -	\$ 216	\$ 216	
25	OL-PL	435	0	-	13.64	\$ 13.64	\$ -	1	\$ 169	\$ 18.02	\$ 18.02	\$ -	\$ 3,720	\$ 3,720	
25	OL-PL	440	0	-	5.10	\$ 5.10	\$ -	46	\$ 2,903	\$ 6.74	\$ 6.74	\$ -	\$ 155,010	\$ 155,010	
25	OL-PL	535	155	1,473,120	12.73	\$ 9.78	\$ 2.95	768	\$ 120,987	\$ 16.82	\$ 13.97	\$ 2.85	\$ -	\$ -	
25	OL-PL	0	0	-	0.00	\$ -	\$ -	149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
25	OL-PL	0	0	-	0.00	\$ -	\$ -	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
25	OL-PL	0	0	-	0.00	\$ -	\$ -	46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
25	OL-PL	0	0	-	0.00	\$ -	\$ -	768	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
25	OL-PL	0	0	-	0.00	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL OL-PL										\$ 15,156,192		\$ 2,045,739		\$ 2,621,017	

Delmarva Power & Light Company - Delaware  
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RATE	CLASS	BLOCK	EST. MO.	Avg. KWH	Annual Per Lamp KWH	Present Dist. Rate	Present Dist. Energy	No. of Lights	Present Annual Per Lamp Revenue	Col. 14 / (Col. 9 x 12)	11 = Col. 14 / (Col. 9 x 12)	12 = Col. 11 - 13	13 = Col. 4 * Avg Energy Rate	14 = Total Rev Req/		
														Present Equip. & Cust.	Proposed Equip. & Cust.	Proposed Dist. Energy
30	OL-SL	20	69	198,720	6.77	\$ 5.46	\$ 1.31	241	\$ 19,418	\$ 3.60	\$ 7.34	\$ 1.27	\$ 24,878			
30	OL-SL	45	70	13,440	5.47	\$ 4.14	\$ 1.33	16	\$ 1,042	\$ 6.95	\$ 5.67	\$ 1.29	\$ 1,335			
30	OL-SL	50	46	2,634,144	4.99	\$ 4.12	\$ 0.87	4767	\$ 284,287	\$ 6.34	\$ 5.50	\$ 0.84	\$ 364,231			
30	OL-SL	51	46	65,136	10.10	\$ 9.23	\$ 0.87	118	\$ 14,184	\$ 12.83	\$ 11.99	\$ 0.84	\$ 18,173			
30	OL-SL	54	46	2,760	1.17	\$ 0.30	\$ 0.87	5	\$ 70	\$ 1.49	\$ 0.64	\$ 0.84	\$ 89			
30	OL-SL	70	70	1,392,720	6.38	\$ 5.05	\$ 1.33	1633	\$ 126,272	\$ 8.11	\$ 6.82	\$ 1.29	\$ 161,780			
30	OL-SL	71	70	322,560	11.50	\$ 10.17	\$ 1.33	385	\$ 52,693	\$ 14.61	\$ 13.33	\$ 1.29	\$ 67,510			
30	OL-SL	72	70	738,360	10.94	\$ 9.61	\$ 1.33	882	\$ 114,836	\$ 13.90	\$ 12.62	\$ 1.29	\$ 147,129			
30	OL-SL	73	70	11,760	4.53	\$ 3.20	\$ 1.33	14	\$ 755	\$ 5.76	\$ 4.47	\$ 1.29	\$ 967			
30	OL-SL	74	70	425,850	1.78	\$ 0.45	\$ 1.33	509	\$ 10,783	\$ 2.26	\$ 0.98	\$ 1.29	\$ 13,815			
30	OL-SL	80	99	940,896	8.17	\$ 6.29	\$ 1.88	794	\$ 77,203	\$ 10.38	\$ 8.56	\$ 1.82	\$ 98,913			
30	OL-SL	81	99	16,632	13.27	\$ 11.39	\$ 1.88	14	\$ 2,211	\$ 16.86	\$ 15.04	\$ 1.82	\$ 2,833			
30	OL-SL	83	99	9,504	5.91	\$ 4.03	\$ 1.88	8	\$ 563	\$ 7.51	\$ 5.69	\$ 1.82	\$ 721			
30	OL-SL	84	99	839,916	2.52	\$ 0.64	\$ 1.88	709	\$ 21,264	\$ 3.20	\$ 1.38	\$ 1.82	\$ 27,243			
30	OL-SL	90	155	252,960	10.31	\$ 7.36	\$ 2.95	136	\$ 16,687	\$ 13.10	\$ 10.25	\$ 2.85	\$ 21,380			
30	OL-SL	91	155	42,780	15.42	\$ 12.47	\$ 2.95	23	\$ 4,221	\$ 19.59	\$ 16.75	\$ 2.85	\$ 5,408			
30	OL-SL	94	155	16,740	3.95	\$ 1.00	\$ 2.95	9	\$ 423	\$ 5.02	\$ 2.17	\$ 2.85	\$ 542			
30	OL-SL	115	36	6,362,928	6.28	\$ 5.60	\$ 0.68	14775	\$ 1,104,282	\$ 7.98	\$ 7.32	\$ 0.66	\$ 1,414,815			
30	OL-SL	119	38	16,416	0.88	\$ 0.20	\$ 0.68	38	\$ 398	\$ 1.12	\$ 0.46	\$ 0.66	\$ 510			
30	OL-SL	120	38	8,208	5.29	\$ 4.61	\$ 0.68	18	\$ 1,196	\$ 6.72	\$ 6.06	\$ 0.66	\$ 1,533			
30	OL-SL	127	49	22,344	5.62	\$ 4.69	\$ 0.93	36	\$ 2,542	\$ 7.14	\$ 6.24	\$ 0.90	\$ 3,256			
30	OL-SL	130	49	5,177,340	6.63	\$ 5.70	\$ 0.93	8833	\$ 686,971	\$ 8.42	\$ 7.52	\$ 0.90	\$ 892,965			
30	OL-SL	132	49	5,292	4.01	\$ 3.08	\$ 0.93	9	\$ 430	\$ 5.10	\$ 4.20	\$ 0.90	\$ 550			
30	OL-SL	133	49	8,820	4.47	\$ 3.54	\$ 0.93	15	\$ 798	\$ 5.68	\$ 4.78	\$ 0.90	\$ 1,022			
30	OL-SL	134	49	337,512	1.25	\$ 0.32	\$ 0.93	576	\$ 8,569	\$ 1.59	\$ 0.69	\$ 0.90	\$ 10,979			
30	OL-SL	140	69	3,466,836	7.34	\$ 6.03	\$ 1.31	4200	\$ 366,892	\$ 9.33	\$ 8.06	\$ 1.27	\$ 470,065			
30	OL-SL	144	69	446,292	1.76	\$ 0.45	\$ 1.31	541	\$ 11,332	\$ 2.24	\$ 0.97	\$ 1.27	\$ 14,519			
30	OL-SL	149	87	859,212	2.22	\$ 0.57	\$ 1.65	826	\$ 21,824	\$ 2.82	\$ 1.22	\$ 1.60	\$ 27,961			
30	OL-SL	150	109	2,962,620	11.35	\$ 9.28	\$ 2.07	2272	\$ 306,900	\$ 14.42	\$ 12.42	\$ 2.00	\$ 393,203			
30	OL-SL	151	109	20,928	16.46	\$ 14.39	\$ 2.07	18	\$ 3,134	\$ 20.92	\$ 18.91	\$ 2.00	\$ 2,415			
30	OL-SL	153	109	26,160	7.92	\$ 5.85	\$ 2.07	512	\$ 16,679	\$ 3.52	\$ 1.52	\$ 2.00	\$ 21,625			
30	OL-SL	154	109	667,080	2.77	\$ 0.70	\$ 2.07	45	\$ 1,767	\$ 4.19	\$ 1.81	\$ 2.39	\$ 2,264			
30	OL-SL	159	130	70,200	3.30	\$ 0.83	\$ 2.47	1546	\$ 246,919	\$ 17.05	\$ 14.04	\$ 3.01	\$ 316,355			
30	OL-SL	160	164	3,032,688	13.42	\$ 10.30	\$ 3.12	68	\$ 14,996	\$ 23.55	\$ 20.53	\$ 3.01	\$ 19,213			
30	OL-SL	161	164	133,824	18.53	\$ 15.41	\$ 3.12	103	\$ 11,903	\$ 12.34	\$ 9.33	\$ 3.01	\$ 15,250			
30	OL-SL	163	164	202,704	9.71	\$ 6.59	\$ 3.12	429	\$ 21,239	\$ 5.29	\$ 2.27	\$ 3.01	\$ 27,212			
30	OL-SL	164	164	842,304	4.16	\$ 1.04	\$ 3.12	36	\$ 4,122	\$ 12.22	\$ 5.28	\$ 6.94	\$ 5,281			
30	OL-SL	184	378	163,296	9.62	\$ 2.43	\$ 7.19	5	\$ 331	\$ 7.06	\$ 6.68	\$ 0.39	\$ 424			
30	OL-SL	195	21	1,260	5.56	\$ 5.16	\$ 0.40	8	\$ 49	\$ 0.65	\$ 0.26	\$ 0.39	\$ 62			
30	OL-SL	199	21	2,016	0.51	\$ 0.11	\$ 0.40	1	\$ 23	\$ 2.45	\$ 1.06	\$ 1.40	\$ 29			
30	OL-SL	280	76	912	1.93	\$ 0.48	\$ 1.45	3	\$ 69	\$ 2.45	\$ 1.06	\$ 1.40	\$ 88			
30	OL-SL	290	76	2,736	1.93	\$ 0.48	\$ 1.45	16816	\$ 28,018	\$ 0.18	\$ 0.07	\$ 0.11	\$ 35,887			
30	OL-SL	305	16	1,206,936	0.14	\$ 0.03	\$ 0.11	1254	\$ 6,716	\$ 0.57	\$ 0.24	\$ 0.33	\$ 8,604			
30	OL-SL	314	18	1,305,936	0.45	\$ 0.11	\$ 0.34	6065	\$ 52,692	\$ 0.93	\$ 0.60	\$ 0.33	\$ 67,510			
30	OL-SL	334	30	2,620	0.73	\$ 0.39	\$ 0.34	7	\$ 61	\$ 0.93	\$ 0.38	\$ 0.55	\$ 78			
30	OL-SL	354	38	285,000	0.94</											

**Delmarva Power & Light Company - Delaware**  
Development of Distribution Rates

**Schedule MCS-2**  
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	COSS Functional Cost Allocation	Customer Charge Mitigation Allocation
1 Distribution Functional Revenue Requirements Total	\$ 23,915	
2 Proposed Customer Charge Recovery	\$ 21,885	100% \$ 4,366
3 Proposed Demand/Energy Charge Recovery	\$ 2,030	\$ 19,549

	Billing Determinants	Existing Rate Design Current Rate	Present Revenue	Billing Determinants	Proposed Rate Design	Proposed Revenue
4 Customer	384 \$ 9.31	\$ 3,575		384 \$ 11.37	\$ 4,366	
5 Distribution Energy Rate	565,217 \$ 0.026700	\$ 15,091		565,217 \$ 0.034587	\$ 19,549	
6 Total Delivery Service		\$18,666				\$23,915

**DELAWARE BILLING COMPARISON**  
**RESIDENTIAL SERVICE ("R")**  
**—WINTER MONTHS—**

Rates Effective June 1, 2011

New Rates Effective July 2, 2012  
 vs.

Schedule MCS-3  
 Page 1 of 12

Monthly Usage (kWh)	NON-SPACE HEATING						SPACE HEATING					
	Present Delivery (\$)	Present Supply+T (\$)	New Delivery (\$)	New Supply+T (\$)	New Total (\$)	Difference (\$)	Present Delivery (\$)	Present Supply+T (\$)	New Total (\$)	Difference (\$)	Delivery Supply+T (\$)	Total Difference (%)
0	\$8.20	\$0.00	\$8.20	\$12.27	\$20.00	\$12.27	\$4.07	\$0.00	\$4.07	49.6%		
25	\$8.85	\$2.75	\$11.60	\$13.00	\$2.75	\$15.75	\$4.15	\$0.00	\$4.15	35.8%		
50	\$9.50	\$5.49	\$14.98	\$13.73	\$5.49	\$19.22	\$4.23	\$0.00	\$4.23	28.2%		
75	\$10.16	\$8.24	\$18.40	\$14.47	\$8.24	\$22.71	\$4.31	\$0.00	\$4.31	23.4%		
100	\$10.81	\$10.97	\$21.78	\$15.20	\$10.97	\$26.17	\$4.39	\$0.00	\$4.39	20.2%		
150	\$12.11	\$16.47	\$28.58	\$16.66	\$16.47	\$33.13	\$4.55	\$0.00	\$4.55	15.9%		
200	\$13.41	\$21.96	\$35.37	\$18.13	\$21.96	\$40.09	\$4.72	\$0.00	\$4.72	13.3%		
250	\$14.72	\$27.45	\$42.17	\$19.59	\$27.45	\$47.04	\$4.87	\$0.00	\$4.87	11.5%		
300	\$16.02	\$32.93	\$48.95	\$21.05	\$32.93	\$53.98	\$5.03	\$0.00	\$5.03	10.3%		
350	\$17.33	\$38.43	\$55.75	\$22.52	\$38.43	\$60.95	\$5.19	\$0.00	\$5.19	9.3%		
400	\$18.63	\$43.92	\$62.55	\$23.98	\$43.92	\$67.90	\$5.35	\$0.00	\$5.35	8.6%		
450	\$19.93	\$49.40	\$69.33	\$25.44	\$49.40	\$74.84	\$5.51	\$0.00	\$5.51	7.9%		
500	\$21.24	\$54.89	\$76.13	\$26.91	\$54.89	\$81.80	\$5.67	\$0.00	\$5.67	7.4%		
600	\$23.85	\$65.87	\$89.72	\$29.84	\$65.87	\$95.71	\$5.98	\$0.00	\$5.98	6.7%		
700	\$26.45	\$103.30	\$103.30	\$32.77	\$103.30	\$109.62	\$6.32	\$0.00	\$6.32	6.1%		
750	\$27.76	\$12.34	\$110.10	\$34.23	\$82.34	\$116.57	\$6.47	\$0.00	\$6.47	5.9%		
800	\$29.06	\$37.83	\$116.89	\$35.69	\$87.83	\$123.52	\$6.63	\$0.00	\$6.63	5.7%		
800	\$31.67	\$98.81	\$130.48	\$38.62	\$98.81	\$137.43	\$6.93	\$0.00	\$6.93	5.3%		
1,000	\$34.28	\$109.78	\$144.06	\$41.55	\$109.78	\$151.33	\$7.27	\$0.00	\$7.27	5.0%		
1,200	\$39.49	\$131.74	\$171.23	\$47.40	\$131.74	\$179.14	\$7.91	\$0.00	\$7.91	4.6%		
1,500	\$47.31	\$184.68	\$184.68	\$52.87	\$184.68	\$220.87	\$8.86	\$0.00	\$8.86	4.2%		
2,000	\$60.35	\$219.57	\$219.57	\$70.82	\$219.57	\$290.39	\$10.47	\$0.00	\$10.47	3.7%		
2,500	\$73.39	\$274.47	\$274.47	\$85.48	\$274.47	\$359.93	\$12.07	\$0.00	\$12.07	3.5%		
3,000	\$86.42	\$329.36	\$329.36	\$100.10	\$329.36	\$429.46	\$13.68	\$0.00	\$13.68	3.3%		
3,500	\$98.48	\$384.25	\$384.25	\$114.74	\$384.25	\$498.99	\$15.28	\$0.00	\$15.28	3.2%		
4,000	\$112.50	\$439.15	\$439.15	\$129.37	\$439.15	\$568.52	\$16.87	\$0.00	\$16.87	3.1%		

Total Difference (%)

(\$)

**DELAWARE BILLING COMPARISON**  
**RESIDENTIAL SERVICE ("R")**  
**—SUMMER MONTHS-----**

Rates Effective June 1, 2011

New Rates Effective July 2, 2012  
 vs.

Rates Effective June 1, 2011

New Rates Effective July 2, 2012

**NON-SPACE HEATING**

Monthly Usage (kWh)	Present Delivery (\$)	Present Supply+T (\$)	Present Total Bill (\$)	New		Difference (%)	Total Difference (\$)
				Delivery (\$)	Supply+T (\$)		
0	\$8.20	\$0.00	\$8.20	\$12.27	\$2.78	\$4.07	\$4.07
25	\$8.85	\$2.78	\$11.63	\$13.00	\$2.78	\$1.57	\$4.15
50	\$9.50	\$5.55	\$15.05	\$13.73	\$5.55	\$1.92	\$4.23
75	\$10.16	\$8.33	\$18.49	\$14.47	\$8.33	\$2.80	\$4.31
100	\$10.81	\$11.10	\$21.91	\$15.20	\$11.10	\$2.30	\$4.39
150	\$12.11	\$16.65	\$28.76	\$16.66	\$16.65	\$3.31	\$4.55
200	\$13.41	\$22.21	\$35.62	\$18.13	\$22.21	\$4.34	\$4.72
250	\$14.72	\$27.76	\$42.48	\$19.59	\$27.76	\$4.87	\$4.87
300	\$16.02	\$33.31	\$49.33	\$21.05	\$33.31	\$5.03	\$5.03
350	\$17.33	\$38.86	\$56.19	\$22.52	\$38.86	\$5.19	\$5.19
400	\$18.63	\$44.42	\$63.05	\$23.98	\$44.42	\$5.35	\$5.35
450	\$19.93	\$49.96	\$69.89	\$25.44	\$49.96	\$5.51	\$5.51
500	\$21.24	\$55.52	\$76.76	\$26.91	\$52.43	\$5.67	\$5.67
600	\$23.85	\$86.63	\$90.48	\$29.84	\$86.63	\$6.47	\$6.47
700	\$26.45	\$77.73	\$104.18	\$32.77	\$77.73	\$10.50	\$10.50
750	\$27.76	\$83.28	\$111.04	\$34.23	\$83.28	\$117.51	\$117.51
800	\$29.06	\$88.84	\$117.90	\$35.68	\$88.84	\$124.53	\$124.53
900	\$31.67	\$99.94	\$131.61	\$38.62	\$99.94	\$136.56	\$136.56
1,000	\$34.28	\$111.04	\$145.32	\$41.55	\$111.04	\$152.58	\$152.58
1,200	\$39.49	\$133.25	\$172.74	\$47.40	\$133.25	\$180.65	\$180.65
1,500	\$47.31	\$166.57	\$166.57	\$56.19	\$166.57	\$222.76	\$222.76
2,000	\$60.35	\$222.08	\$282.44	\$70.82	\$222.09	\$292.91	\$292.91
2,500	\$73.39	\$277.61	\$351.00	\$85.46	\$277.61	\$363.07	\$363.07
3,000	\$86.42	\$333.13	\$419.55	\$100.10	\$333.13	\$433.23	\$433.23
3,500	\$99.46	\$388.65	\$488.11	\$114.74	\$388.65	\$503.39	\$503.39
4,000	\$112.50	\$444.18	\$566.68	\$129.37	\$444.18	\$573.55	\$573.55

**SPACE HEATING**

Monthly Usage (kWh)	Present Delivery (\$)	Present Supply+T (\$)	Present Total Bill (\$)	New		Difference (%)	Total Difference (\$)
				Delivery (\$)	Supply+T (\$)	Total Bill (\$)	Difference (%)
0	\$8.20	\$0.00	\$8.20	\$12.27	\$2.78	\$4.07	\$4.07
25	\$8.85	\$2.78	\$11.63	\$13.00	\$2.78	\$1.57	\$3.76
50	\$9.50	\$5.55	\$15.05	\$13.73	\$5.55	\$1.28	\$2.1%
75	\$10.16	\$8.33	\$18.49	\$14.47	\$8.33	\$2.80	\$3.3%
100	\$10.81	\$11.10	\$21.91	\$15.20	\$11.10	\$2.30	\$2.0%
150	\$12.11	\$16.65	\$28.76	\$16.66	\$16.65	\$3.31	\$15.8%
200	\$13.41	\$22.21	\$35.62	\$18.13	\$22.21	\$4.34	\$13.3%
250	\$14.72	\$27.76	\$42.48	\$19.59	\$27.76	\$4.87	\$11.5%
300	\$16.02	\$33.31	\$49.33	\$21.05	\$33.31	\$5.03	\$10.2%
350	\$17.33	\$38.86	\$56.19	\$22.52	\$38.86	\$5.19	\$9.2%
400	\$18.63	\$44.42	\$63.05	\$23.98	\$44.42	\$5.35	\$8.5%
450	\$19.93	\$49.96	\$69.89	\$25.44	\$49.96	\$5.51	\$7.9%
500	\$21.24	\$55.52	\$76.76	\$26.91	\$52.43	\$5.67	\$7.4%
600	\$23.85	\$86.63	\$90.48	\$29.84	\$86.63	\$6.47	\$6.47
700	\$26.45	\$77.73	\$104.18	\$32.77	\$77.73	\$10.50	\$10.50
750	\$27.76	\$83.28	\$111.04	\$34.23	\$83.28	\$117.51	\$117.51
800	\$29.06	\$88.84	\$117.90	\$35.68	\$88.84	\$124.53	\$124.53
900	\$31.67	\$99.94	\$131.61	\$38.62	\$99.94	\$136.56	\$136.56
1,000	\$34.28	\$111.04	\$145.32	\$41.55	\$111.04	\$152.58	\$152.58
1,200	\$39.49	\$133.25	\$172.74	\$47.40	\$133.25	\$180.65	\$180.65
1,500	\$47.31	\$166.57	\$166.57	\$56.19	\$166.57	\$222.76	\$222.76
2,000	\$60.35	\$222.08	\$282.44	\$70.82	\$222.09	\$292.91	\$292.91
2,500	\$73.39	\$277.61	\$351.00	\$85.46	\$277.61	\$363.07	\$363.07
3,000	\$86.42	\$333.13	\$419.55	\$100.10	\$333.13	\$433.23	\$433.23
3,500	\$99.46	\$388.65	\$488.11	\$114.74	\$388.65	\$503.39	\$503.39
4,000	\$112.50	\$444.18	\$566.68	\$129.37	\$444.18	\$573.55	\$573.55

**DELAWARE BILLING COMPARISON**  
**RESIDENTIAL SERVICE ("R")**  
**—ANNUAL AVERAGE—**

Rates Effective June 1, 2011

New Rates Effective July 2, 2012

vs.

Schedule MCS-3  
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Monthly Usage (kWh)	NON-SPACE HEATING						SPACE HEATING					
	Present Delivery (\$)	Present Total (\$)	New Delivery (\$)	New Supply+T (\$)	New Total (\$)	Difference (\$)	Present Delivery (\$)	Present Total (\$)	New Delivery (\$)	New Supply+T (\$)	New Total (\$)	Total Difference (\$)
0	\$8.20	\$0.00	\$8.20	\$12.27	\$12.27	\$4.07	\$0.00	\$4.07	\$0.00	\$4.07	\$4.07	49.6%
25	\$8.85	\$2.76	\$11.61	\$13.00	\$25.51	\$15.76	\$4.15	\$0.00	\$4.15	\$0.00	\$4.15	35.7%
50	\$9.50	\$5.51	\$15.01	\$13.73	\$5.51	\$19.24	\$4.23	\$0.00	\$4.23	\$0.00	\$4.23	28.2%
75	\$10.16	\$8.27	\$18.43	\$14.47	\$8.27	\$22.74	\$4.31	\$0.00	\$4.31	\$0.00	\$4.31	23.4%
100	\$10.81	\$11.01	\$21.82	\$15.20	\$11.01	\$26.21	\$4.39	\$0.00	\$4.39	\$0.00	\$4.39	20.1%
125	\$11.11	\$16.53	\$28.64	\$16.66	\$16.53	\$33.19	\$4.45	\$0.00	\$4.45	\$0.00	\$4.45	15.9%
150	\$13.41	\$22.04	\$35.45	\$18.13	\$22.04	\$40.17	\$4.72	\$0.00	\$4.72	\$0.00	\$4.72	13.3%
200	\$14.72	\$27.55	\$42.27	\$19.59	\$27.55	\$47.14	\$4.87	\$0.00	\$4.87	\$0.00	\$4.87	11.5%
250	\$16.02	\$33.06	\$49.08	\$21.05	\$33.06	\$54.11	\$5.03	\$0.00	\$5.03	\$0.00	\$5.03	10.2%
300	\$17.33	\$38.57	\$55.90	\$22.52	\$38.57	\$61.09	\$5.19	\$0.00	\$5.19	\$0.00	\$5.19	9.3%
350	\$18.63	\$44.09	\$62.72	\$23.98	\$44.09	\$68.07	\$5.35	\$0.00	\$5.35	\$0.00	\$5.35	8.5%
400	\$19.93	\$49.59	\$68.52	\$25.44	\$49.59	\$75.03	\$5.51	\$0.00	\$5.51	\$0.00	\$5.51	7.9%
500	\$21.24	\$55.10	\$76.34	\$26.91	\$55.10	\$82.01	\$5.67	\$0.00	\$5.67	\$0.00	\$5.67	7.4%
600	\$23.85	\$66.12	\$89.97	\$29.84	\$66.12	\$95.96	\$5.99	\$0.00	\$5.99	\$0.00	\$5.99	6.7%
700	\$26.45	\$77.14	\$103.59	\$32.77	\$77.14	\$108.91	\$6.32	\$0.00	\$6.32	\$0.00	\$6.32	6.1%
750	\$27.76	\$82.65	\$110.41	\$34.23	\$82.65	\$116.88	\$6.47	\$0.00	\$6.47	\$0.00	\$6.47	5.9%
800	\$29.06	\$88.17	\$117.23	\$35.69	\$88.17	\$123.86	\$6.63	\$0.00	\$6.63	\$0.00	\$6.63	5.7%
900	\$31.67	\$99.19	\$130.86	\$38.62	\$99.19	\$137.81	\$6.95	\$0.00	\$6.95	\$0.00	\$6.95	5.3%
1,000	\$34.27	\$110.20	\$144.48	\$41.55	\$110.20	\$151.75	\$7.27	\$0.00	\$7.27	\$0.00	\$7.27	5.0%
1,200	\$39.49	\$132.24	\$171.73	\$47.40	\$132.24	\$178.64	\$7.91	\$0.00	\$7.91	\$0.00	\$7.91	5.20%
1,500	\$47.31	\$165.31	\$212.62	\$56.19	\$165.31	\$221.50	\$8.88	\$0.00	\$8.88	\$0.00	\$8.88	5.20%
2,000	\$60.35	\$220.41	\$280.76	\$70.82	\$220.41	\$291.23	\$10.47	\$0.00	\$10.47	\$0.00	\$10.47	4.30%
2,500	\$73.39	\$275.52	\$348.91	\$85.46	\$275.52	\$360.98	\$12.07	\$0.00	\$12.07	\$0.00	\$12.07	4.01%
3,000	\$86.42	\$330.62	\$417.04	\$100.10	\$330.62	\$430.72	\$13.68	\$0.00	\$13.68	\$0.00	\$13.68	3.82%
3,500	\$98.46	\$385.72	\$485.18	\$114.74	\$385.72	\$500.48	\$15.28	\$0.00	\$15.28	\$0.00	\$15.28	3.68%
4,000	\$112.50	\$440.83	\$553.33	\$129.37	\$440.83	\$570.20	\$16.87	\$0.00	\$16.87	\$0.00	\$16.87	3.57%

Monthly Usage (kWh)	NON-SPACE HEATING						SPACE HEATING					
	Present Delivery (\$)	Present Total (\$)	New Delivery (\$)	New Supply+T (\$)	New Total (\$)	Difference (\$)	Present Delivery (\$)	Present Total (\$)	New Delivery (\$)	New Supply+T (\$)	New Total (\$)	Total Difference (\$)
0	\$8.20	\$0.00	\$8.20	\$12.27	\$12.27	\$4.07	\$0.00	\$4.07	\$0.00	\$4.07	\$4.07	49.6%
25	\$8.85	\$2.76	\$11.61	\$13.00	\$25.51	\$15.76	\$4.15	\$0.00	\$4.15	\$0.00	\$4.15	35.7%
50	\$9.50	\$5.51	\$15.01	\$13.73	\$5.51	\$19.24	\$4.23	\$0.00	\$4.23	\$0.00	\$4.23	28.2%
75	\$10.16	\$8.27	\$18.43	\$14.47	\$8.27	\$22.74	\$4.31	\$0.00	\$4.31	\$0.00	\$4.31	23.4%
100	\$10.81	\$11.01	\$21.82	\$15.20	\$11.01	\$26.21	\$4.39	\$0.00	\$4.39	\$0.00	\$4.39	20.1%
125	\$11.11	\$16.53	\$28.64	\$16.66	\$16.53	\$33.19	\$4.45	\$0.00	\$4.45	\$0.00	\$4.45	15.9%
150	\$13.41	\$22.04	\$35.45	\$18.13	\$22.04	\$40.17	\$4.72	\$0.00	\$4.72	\$0.00	\$4.72	13.3%
200	\$14.72	\$27.55	\$42.27	\$19.59	\$27.55	\$47.14	\$4.87	\$0.00	\$4.87	\$0.00	\$4.87	11.5%
250	\$16.02	\$33.06	\$49.08	\$21.05	\$33.06	\$54.11	\$5.03	\$0.00	\$5.03	\$0.00	\$5.03	10.2%
300	\$17.33	\$38.57	\$55.90	\$22.52	\$38.57	\$61.09	\$5.19	\$0.00	\$5.19	\$0.00	\$5.19	9.3%
350	\$18.63	\$44.09	\$62.72	\$23.98	\$44.09	\$68.07	\$5.35	\$0.00	\$5.35	\$0.00	\$5.35	8.5%
400	\$19.93	\$49.59	\$68.52	\$25.44	\$49.59	\$75.03	\$5.51	\$0.00	\$5.51	\$0.00	\$5.51	7.9%
500	\$21.24	\$55.10	\$76.34	\$26.91	\$55.10	\$82.01	\$5.67	\$0.00	\$5.67	\$0.00	\$5.67	7.4%
600	\$23.85	\$66.12	\$89.97	\$29.84	\$66.12	\$95.96	\$5.99	\$0.00	\$5.99	\$0.00	\$5.99	6.7%
700	\$26.45	\$77.14	\$103.59	\$32.77	\$77.14	\$108.91	\$6.32	\$0.00	\$6.32	\$0.00	\$6.32	6.1%
750	\$27.76	\$82.65	\$110.41	\$34.23	\$82.65	\$116.88	\$6.47	\$0.00	\$6.47	\$0.00	\$6.47	5.9%
800	\$29.06	\$88.17	\$117.23	\$35.69	\$88.17	\$123.86	\$6.63	\$0.00	\$6.63	\$0.00	\$6.63	5.7%
900	\$31.67	\$99.19	\$130.86	\$38.62	\$99.19	\$137.81	\$6.95	\$0.00	\$6.95	\$0.00	\$6.95	5.3%
1,000	\$34.27	\$110.20	\$144.48	\$41.55	\$110.20	\$151.75	\$7.27	\$0.00	\$7.27	\$0.00	\$7.27	5.0%
1,200	\$39.49	\$132.24	\$171.73	\$47.40	\$132.24	\$178.64	\$7.91	\$0.00	\$7.91	\$0.00	\$7.91	5.20%
1,500	\$47.31	\$165.31	\$212.62	\$56.19	\$165.31	\$221.50	\$8.88	\$0.00	\$8.88	\$0.00	\$8.88	5.20%
2,000	\$60.35	\$220.41	\$280.76	\$70.82	\$220.41	\$291.23	\$10.47	\$0.00	\$10.47	\$0.00	\$10.47	4.30%
2,500	\$73.39	\$275.52	\$348.91	\$85.46	\$275.52	\$360.98	\$12.07	\$0.00	\$12.07	\$0.00	\$12.07	4.01%
3,000	\$86.42	\$330.62	\$417.04	\$100.10	\$330.							

**DELAWARE BILLING COMPARISON**  
**Small General Service - Secondary ("SGS-ND") And Medium General Service - Secondary ("MGS-S")**  
**—WINTER MONTHS-----**  
**Rates Effective June 1, 2011**  
**vs.**  
**New Rates Effective July 2, 2012**

Demand (kW)	Load Factor (%)	Energy (kWh)	Present		Present		New		New		Difference		Total Difference (%)	
			Delivery (\$)	Supply+T (\$)	Total Bill (\$)	Delivery (\$)	Supply+T (\$)	Total Bill (\$)	Delivery (\$)	Supply+T (\$)	Total Bill (\$)	Delivery (\$)		
SGS-ND	5	20	730	\$338	\$72	\$110	\$38	\$72	\$110	\$347	\$1,183	\$1,530	\$8.19	
SGS-ND	5	30	1,095	\$553	\$108	\$160	\$51	\$108	\$159	\$54	\$2,190	\$2,690	\$2.50	
SGS-ND	5	40	1,460	\$667	\$144	\$211	\$64	\$144	\$208	\$548	\$2,882	\$3,537	\$2.54	
SGS-ND	5	50	1,825	\$881	\$180	\$261	\$77	\$180	\$257	\$94	\$3,152	\$3,941	\$3.94	
SGS-ND	10	20	1,460	\$67	\$144	\$211	\$64	\$144	\$208	\$74	\$2,152	\$2,741	\$2.74	
SGS-ND	10	30	2,190	\$96	\$216	\$312	\$91	\$216	\$306	\$14	\$4,326	\$5,198	\$1.54	
SGS-ND	10	40	2,920	\$125	\$288	\$412	\$117	\$288	\$405	\$54	\$6,326	\$7,544	\$2.74	
SGS-ND	10	48	3,500	\$147	\$345	\$492	\$138	\$345	\$483	\$44	\$8,152	\$9,441	\$3.94	
SGS-ND	20	20	2,920	\$125	\$288	\$412	\$117	\$288	\$405	\$54	\$6,326	\$7,544	\$2.74	
MGS-S	10	50	3,650	\$81	\$254	\$336	\$88	\$254	\$342	\$63	\$8,326	\$9,633	\$2.0%	
MGS-S	10	60	4,380	\$84	\$290	\$374	\$88	\$290	\$378	\$49	\$10,326	\$11,633	\$1.2%	
MGS-S	20	30	4,380	\$125	\$366	\$490	\$132	\$366	\$498	\$56	\$12,326	\$13,633	\$1.5%	
MGS-S	20	40	5,840	\$129	\$437	\$567	\$133	\$437	\$570	\$27	\$14,326	\$15,633	0.6%	
MGS-S	20	50	7,300	\$134	\$509	\$643	\$133	\$509	\$642	\$101	\$16,326	\$17,633	-0.2%	
MGS-S	30	20	4,380	\$165	\$441	\$606	\$176	\$441	\$617	\$62	\$18,326	\$19,633	1.8%	
MGS-S	30	30	6,570	\$173	\$549	\$721	\$177	\$549	\$725	\$19	\$20,326	\$21,633	0.6%	
MGS-S	30	40	8,760	\$180	\$656	\$836	\$178	\$656	\$834	\$23	\$22,326	\$23,633	-0.3%	
MGS-S	30	50	10,950	\$187	\$763	\$951	\$179	\$763	\$942	\$64	\$24,326	\$25,633	-0.9%	
MGS-S	50	20	7,300	\$256	\$735	\$992	\$265	\$735	\$1,000	\$19	\$26,326	\$27,633	0.8%	
MGS-S	50	30	10,950	\$269	\$814	\$1,183	\$266	\$814	\$1,181	\$50	\$28,326	\$29,633	-0.2%	
MGS-S	50	40	14,600	\$281	\$1,093	\$1,374	\$268	\$1,093	\$1,361	\$121	\$30,326	\$31,633	-1.0%	
MGS-S	50	50	18,250	\$293	\$1,272	\$1,565	\$270	\$1,272	\$1,542	\$290	\$32,326	\$33,633	-1.5%	
MGS-S	75	30	16,425	\$389	\$1,371	\$1,760	\$378	\$1,371	\$1,750	\$89	\$34,326	\$35,633	-0.6%	
MGS-S	75	40	21,900	\$408	\$1,640	\$2,047	\$381	\$1,640	\$2,020	\$94	\$36,326	\$37,633	-1.3%	
MGS-S	75	50	27,375	\$426	\$1,908	\$2,334	\$383	\$1,908	\$2,291	\$98	\$38,326	\$39,633	-1.8%	
MGS-S	75	60	32,850	\$445	\$2,176	\$2,621	\$386	\$2,176	\$2,562	\$103	\$40,326	\$41,633	-2.3%	
MGS-S	100	30	21,900	\$509	\$1,829	\$2,338	\$490	\$1,829	\$2,319	\$27	\$42,326	\$43,633	-0.8%	
MGS-S	100	40	29,200	\$534	\$2,186	\$2,720	\$493	\$2,186	\$2,680	\$46	\$44,326	\$45,633	-1.5%	
MGS-S	100	50	36,500	\$559	\$2,544	\$3,103	\$497	\$2,544	\$3,040	\$606	\$46,326	\$47,633	-2.0%	
MGS-S	100	60	43,800	\$583	\$2,902	\$3,485	\$500	\$2,902	\$3,401	\$836	\$48,326	\$49,633	-2.4%	
MGS-S	200	30	43,800	\$990	\$3,657	\$4,647	\$937	\$3,657	\$4,595	\$80	\$50,326	\$52,800	-1.1%	
MGS-S	200	40	58,400	\$1,040	\$4,372	\$5,412	\$944	\$4,372	\$5,316	\$559	\$52,326	\$55,590	-1.8%	
MGS-S	200	50	73,000	\$1,089	\$5,088	\$6,177	\$951	\$5,088	\$6,038	\$39	\$54,326	\$56,390	-2.2%	
MGS-S	200	60	87,600	\$1,138	\$5,803	\$6,941	\$957	\$5,803	\$6,760	\$117	\$56,326	\$58,171	-2.6%	
GS-SH*	50	34	12,167	4,867	\$338	\$1,183	\$1,522	\$347	\$1,183	\$1,530	\$19	\$0.00	\$8.19	0.5%
GS-SH*	50	51	18,250	13,870	\$502	\$2,190	\$2,692	\$500	\$2,190	\$2,690	\$50	\$0.00	(\$2.50)	-0.1%
GS-SH*	75	51	27,375	16,425	\$665	\$2,882	\$3,548	\$654	\$2,882	\$3,537	\$89	\$0.00	(\$10.89)	-0.3%
GS-SH*	75	68	36,500	29,200	\$899	\$4,326	\$5,225	\$872	\$4,326	\$5,198	\$94	\$0.00	(\$26.94)	-0.5%
GS-SH*	100	51	36,500	18,250	\$816	\$3,507	\$4,324	\$797	\$3,507	\$4,305	\$27	\$0.00	(\$19.27)	-0.4%
GS-SH*	100	68	48,667	32,242	\$1,076	\$5,152	\$6,229	\$1,036	\$5,152	\$6,188	\$66	\$0.00	(\$40.66)	-0.7%

\* Space Heating bill calculated as follows: 100% demand and 60% consumption attributed to Rate 11 and 40% consumption attributed to Rate 14/15.

**DELAWARE BILLING COMPARISON**  
**Small General Service - Secondary ("SGS-ND") And Medium General Service - Secondary ("MGS-S")**  
**-----SUMMER MONTHS-----**  
**Rates Effective June 1, 2011**

vs.

**New Rates Effective July 2, 2012**

Load Demand Factor (kW)	Energy (kWh)	Present Delivery (\$)		Present Supply+T (\$)		Present Total Bill (\$)		New Delivery (\$)		New Supply+T (\$)		New Total Bill (\$)		Delivery Difference (\$)		Supply+T Difference (\$)		Total Difference (%)	
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
SGS-ND 5	20	730	\$38	\$79	\$117	\$38	\$79	\$117	\$38	\$118	\$169	\$154	\$0.00	\$0.00	\$0.34	\$0.00	\$0.34	-0.3%	
SGS-ND 5	30	1,095	\$53	\$118	\$171	\$51	\$118	\$169	\$154	\$0.00	\$0.00	\$1.54	\$0.00	\$0.00	\$1.54	\$0.00	\$0.00	-0.9%	
SGS-ND 5	40	1,460	\$67	\$158	\$224	\$64	\$158	\$222	\$2.74	\$0.00	\$0.00	\$2.74	\$0.00	\$0.00	\$2.74	\$0.00	\$0.00	-1.2%	
SGS-ND 5	50	1,825	\$81	\$197	\$278	\$77	\$197	\$274	\$3.94	\$0.00	\$0.00	\$3.94	\$0.00	\$0.00	\$3.94	\$0.00	\$0.00	-1.4%	
SGS-ND 10	20	1,460	\$67	\$158	\$224	\$64	\$158	\$222	\$2.74	\$0.00	\$0.00	\$2.74	\$0.00	\$0.00	\$2.74	\$0.00	\$0.00	-1.2%	
SGS-ND 10	30	2,190	\$96	\$236	\$332	\$91	\$236	\$327	\$5.14	\$0.00	\$0.00	\$5.14	\$0.00	\$0.00	\$5.14	\$0.00	\$0.00	-1.5%	
SGS-ND 10	40	2,920	\$125	\$315	\$440	\$117	\$315	\$432	\$7.54	\$0.00	\$0.00	\$7.54	\$0.00	\$0.00	\$7.54	\$0.00	\$0.00	-1.7%	
SGS-ND 10	48	3,500	\$147	\$378	\$525	\$138	\$378	\$516	\$9.44	\$0.00	\$0.00	\$9.44	\$0.00	\$0.00	\$9.44	\$0.00	\$0.00	-1.8%	
SGS-ND 20	20	2,920	\$125	\$315	\$440	\$117	\$315	\$432	\$7.54	\$0.00	\$0.00	\$7.54	\$0.00	\$0.00	\$7.54	\$0.00	\$0.00	-1.7%	
MGS-S 10	50	3,650	\$81	\$268	\$349	\$88	\$268	\$356	\$6.63	\$0.00	\$0.00	\$6.63	\$0.00	\$0.00	\$6.63	\$0.00	\$0.00	1.9%	
MGS-S 10	60	4,380	\$84	\$297	\$381	\$88	\$297	\$386	\$4.49	\$0.00	\$0.00	\$4.49	\$0.00	\$0.00	\$4.49	\$0.00	\$0.00	1.2%	
MGS-S 20	30	4,380	\$125	\$419	\$544	\$132	\$419	\$551	\$7.56	\$0.00	\$0.00	\$7.56	\$0.00	\$0.00	\$7.56	\$0.00	\$0.00	1.4%	
MGS-S 20	40	5,840	\$129	\$478	\$607	\$133	\$478	\$610	\$3.27	\$0.00	\$0.00	\$3.27	\$0.00	\$0.00	\$3.27	\$0.00	\$0.00	0.5%	
MGS-S 20	50	7,300	\$134	\$536	\$671	\$133	\$536	\$670	\$1.01	\$0.00	\$0.00	\$1.01	\$0.00	\$0.00	\$1.01	\$0.00	\$0.00	-0.2%	
MGS-S 30	20	4,380	\$165	\$541	\$706	\$176	\$541	\$716	\$10.62	\$0.00	\$0.00	\$10.62	\$0.00	\$0.00	\$10.62	\$0.00	\$0.00	1.5%	
MGS-S 30	30	6,570	\$173	\$629	\$801	\$177	\$629	\$805	\$4.19	\$0.00	\$0.00	\$4.19	\$0.00	\$0.00	\$4.19	\$0.00	\$0.00	0.5%	
MGS-S 30	40	8,760	\$180	\$716	\$896	\$178	\$716	\$894	\$2.23	\$0.00	\$0.00	\$2.23	\$0.00	\$0.00	\$2.23	\$0.00	\$0.00	-0.2%	
MGS-S 30	50	10,950	\$187	\$804	\$992	\$179	\$804	\$983	\$8.64	\$0.00	\$0.00	\$8.64	\$0.00	\$0.00	\$8.64	\$0.00	\$0.00	-0.9%	
MGS-S 50	20	7,300	\$256	\$901	\$1,157	\$265	\$901	\$1,166	\$8.19	\$0.00	\$0.00	\$8.19	\$0.00	\$0.00	\$8.19	\$0.00	\$0.00	0.7%	
MGS-S 50	30	10,950	\$269	\$1,048	\$1,316	\$266	\$1,048	\$1,314	\$2.50	\$0.00	\$0.00	\$2.50	\$0.00	\$0.00	\$2.50	\$0.00	\$0.00	-0.2%	
MGS-S 50	40	14,600	\$281	\$1,194	\$1,475	\$268	\$1,194	\$1,462	\$13.21	\$0.00	\$0.00	\$13.21	\$0.00	\$0.00	\$13.21	\$0.00	\$0.00	-0.9%	
MGS-S 50	50	18,250	\$293	\$1,341	\$1,634	\$270	\$1,341	\$1,610	\$23.90	\$0.00	\$0.00	\$23.90	\$0.00	\$0.00	\$23.90	\$0.00	\$0.00	-1.5%	
MGS-S 75	30	16,425	\$389	\$1,571	\$1,960	\$378	\$1,571	\$1,949	\$10.89	\$0.00	\$0.00	\$10.89	\$0.00	\$0.00	\$10.89	\$0.00	\$0.00	-0.6%	
MGS-S 75	40	21,900	\$408	\$1,791	\$2,199	\$381	\$1,791	\$2,172	\$26.94	\$0.00	\$0.00	\$26.94	\$0.00	\$0.00	\$26.94	\$0.00	\$0.00	-1.2%	
MGS-S 75	50	27,375	\$426	\$2,011	\$2,437	\$383	\$2,011	\$2,394	\$42.98	\$0.00	\$0.00	\$42.98	\$0.00	\$0.00	\$42.98	\$0.00	\$0.00	-1.8%	
MGS-S 75	60	32,850	\$445	\$2,231	\$2,676	\$386	\$2,231	\$2,617	\$59.03	\$0.00	\$0.00	\$59.03	\$0.00	\$0.00	\$59.03	\$0.00	\$0.00	-2.2%	
MGS-S 100	30	21,900	\$509	\$2,095	\$2,604	\$490	\$2,095	\$2,585	\$19.27	\$0.00	\$0.00	\$19.27	\$0.00	\$0.00	\$19.27	\$0.00	\$0.00	-0.7%	
MGS-S 100	40	29,200	\$534	\$2,388	\$2,922	\$493	\$2,388	\$2,882	\$40.66	\$0.00	\$0.00	\$40.66	\$0.00	\$0.00	\$40.66	\$0.00	\$0.00	-1.4%	
MGS-S 100	50	36,500	\$559	\$2,681	\$3,240	\$497	\$2,681	\$3,178	\$62.06	\$0.00	\$0.00	\$62.06	\$0.00	\$0.00	\$62.06	\$0.00	\$0.00	-1.9%	
MGS-S 100	60	43,800	\$583	\$2,975	\$3,558	\$500	\$2,975	\$3,475	\$83.46	\$0.00	\$0.00	\$83.46	\$0.00	\$0.00	\$83.46	\$0.00	\$0.00	-2.3%	
MGS-S 200	30	43,800	\$990	\$4,190	\$5,180	\$937	\$4,190	\$5,123	\$52.80	\$0.00	\$0.00	\$52.80	\$0.00	\$0.00	\$52.80	\$0.00	\$0.00	-1.0%	
MGS-S 200	40	58,400	\$1,040	\$4,776	\$5,816	\$944	\$4,776	\$5,721	\$95.59	\$0.00	\$0.00	\$95.59	\$0.00	\$0.00	\$95.59	\$0.00	\$0.00	-1.6%	
MGS-S 200	50	73,000	\$1,089	\$5,363	\$6,452	\$951	\$5,363	\$6,314	\$138.39	\$0.00	\$0.00	\$138.39	\$0.00	\$0.00	\$138.39	\$0.00	\$0.00	-2.1%	
MGS-S 200	60	87,600	\$1,138	\$5,949	\$7,088	\$957	\$5,949	\$6,907	\$181.17	\$0.00	\$0.00	\$181.17	\$0.00	\$0.00	\$181.17	\$0.00	\$0.00	-2.6%	
GS-SH *	50	34	12,167	4,867	\$338	\$1,394	\$1,733	\$347	\$1,394	\$1,741	\$8.19	\$0.00	\$8.19	\$0.00	\$0.00	\$8.19	\$0.00	\$0.00	0.5%
GS-SH *	50	51	18,250	13,870	\$502	\$2,453	\$2,956	\$500	\$2,453	\$2,953	\$2.50	\$0.00	\$2.50	\$0.00	\$0.00	\$2.50	\$0.00	\$0.00	-0.1%
GS-SH *	75	51	27,375	16,425	\$665	\$3,236	\$3,902	\$654	\$3,236	\$3,891	\$10.89	\$0.00	\$10.89	\$0.00	\$0.00	\$10.89	\$0.00	\$0.00	-0.3%
GS-SH *	75	68	36,500	29,200	\$899	\$4,751	\$5,650	\$872	\$4,751	\$5,623	\$26.94	\$0.00	\$26.94	\$0.00	\$0.00	\$26.94	\$0.00	\$0.00	-0.5%
GS-SH *																			

**DELAWARE BILLING COMPARISON**  
**"SGS-ND" And Medium General Service - Secondary ("MGS-S")**  
**---ANNUAL AVERAGE---**  
**Rates Effective June 1, 2011**  
**vs.**  
**New Rates Effective July 2, 2012**

Demand Factor (kW)	Load Energy (kWh)	Present Delivery		Present Supply+T		Present Total Bill		New Delivery		New Supply+T		New Total Bill		Delivery Difference		Supply+T		Total Difference	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	
SGS-ND	5	20	730	\$38	\$74	\$112	\$38	\$74	\$112	\$0.34	\$0.00	\$0.00	\$0.34	\$0.00	\$0.00	\$0.00	-0.3%		
SGS-ND	5	30	1,095	\$53	\$111	\$164	\$51	\$111	\$162	\$1.54	\$0.00	\$0.00	\$1.54	\$0.00	\$0.00	\$0.00	-0.9%		
SGS-ND	5	40	1,460	\$67	\$148	\$215	\$64	\$148	\$213	\$2.74	\$0.00	\$0.00	\$2.74	\$0.00	\$0.00	\$0.00	-1.3%		
SGS-ND	5	50	1,825	\$81	\$186	\$267	\$77	\$186	\$263	\$3.94	\$0.00	\$0.00	\$3.94	\$0.00	\$0.00	\$0.00	-1.5%		
SGS-ND	10	20	1,460	\$67	\$148	\$215	\$64	\$148	\$213	\$2.74	\$0.00	\$0.00	\$2.74	\$0.00	\$0.00	\$0.00	-1.3%		
SGS-ND	10	30	2,190	\$96	\$223	\$318	\$91	\$223	\$313	\$5.14	\$0.00	\$0.00	\$5.14	\$0.00	\$0.00	\$0.00	-1.6%		
SGS-ND	10	40	2,920	\$125	\$297	\$421	\$117	\$297	\$414	\$7.54	\$0.00	\$0.00	\$7.54	\$0.00	\$0.00	\$0.00	-1.8%		
SGS-ND	10	48	3,500	\$147	\$356	\$503	\$138	\$356	\$494	\$9.44	\$0.00	\$0.00	\$9.44	\$0.00	\$0.00	\$0.00	-1.9%		
SGS-ND	20	20	2,920	\$125	\$297	\$421	\$117	\$297	\$414	\$7.54	\$0.00	\$0.00	\$7.54	\$0.00	\$0.00	\$0.00	-1.8%		
MGS-S	10	50	3,650	\$81	\$259	\$340	\$88	\$259	\$347	\$6.63	\$0.00	\$0.00	\$6.63	\$0.00	\$0.00	\$0.00	1.9%		
MGS-S	10	60	4,380	\$84	\$293	\$376	\$88	\$293	\$381	\$4.49	\$0.00	\$0.00	\$4.49	\$0.00	\$0.00	\$0.00	1.2%		
MGS-S	20	30	4,380	\$125	\$383	\$508	\$132	\$383	\$516	\$7.56	\$0.00	\$0.00	\$7.56	\$0.00	\$0.00	\$0.00	1.5%		
MGS-S	20	40	5,840	\$129	\$451	\$580	\$133	\$451	\$583	\$3.27	\$0.00	\$0.00	\$3.27	\$0.00	\$0.00	\$0.00	0.6%		
MGS-S	20	50	7,300	\$134	\$518	\$652	\$133	\$518	\$651	\$1.01	\$0.00	\$0.00	\$1.01	\$0.00	\$0.00	\$0.00	-0.2%		
MGS-S	30	20	4,380	\$165	\$474	\$640	\$176	\$474	\$650	\$10.62	\$0.00	\$0.00	\$10.62	\$0.00	\$0.00	\$0.00	1.7%		
MGS-S	30	30	6,570	\$173	\$575	\$748	\$177	\$575	\$752	\$4.19	\$0.00	\$0.00	\$4.19	\$0.00	\$0.00	\$0.00	0.6%		
MGS-S	30	40	8,760	\$180	\$676	\$856	\$178	\$676	\$854	\$2.23	\$0.00	\$0.00	\$2.23	\$0.00	\$0.00	\$0.00	-0.3%		
MGS-S	30	50	10,950	\$187	\$777	\$964	\$179	\$777	\$956	\$8.64	\$0.00	\$0.00	\$8.64	\$0.00	\$0.00	\$0.00	-0.9%		
MGS-S	50	20	7,300	\$256	\$791	\$1,047	\$265	\$791	\$1,055	\$8.19	\$0.00	\$0.00	\$8.19	\$0.00	\$0.00	\$0.00	0.8%		
MGS-S	50	30	10,950	\$269	\$959	\$1,227	\$266	\$959	\$1,225	\$2.50	\$0.00	\$0.00	\$2.50	\$0.00	\$0.00	\$0.00	-0.2%		
MGS-S	50	40	14,600	\$281	\$1,127	\$1,408	\$268	\$1,127	\$1,395	\$13.21	\$0.00	\$0.00	\$13.21	\$0.00	\$0.00	\$0.00	-0.9%		
MGS-S	50	50	18,250	\$293	\$1,295	\$1,588	\$270	\$1,295	\$1,564	\$23.90	\$0.00	\$0.00	\$23.90	\$0.00	\$0.00	\$0.00	-1.5%		
MGS-S	75	30	16,425	\$389	\$1,438	\$1,827	\$378	\$1,438	\$1,816	\$10.89	\$0.00	\$0.00	\$10.89	\$0.00	\$0.00	\$0.00	-0.6%		
MGS-S	75	40	21,900	\$408	\$1,690	\$2,098	\$381	\$1,690	\$2,071	\$26.94	\$0.00	\$0.00	\$26.94	\$0.00	\$0.00	\$0.00	-1.3%		
MGS-S	75	50	27,375	\$426	\$1,942	\$2,368	\$383	\$1,942	\$2,325	\$42.98	\$0.00	\$0.00	\$42.98	\$0.00	\$0.00	\$0.00	-1.8%		
MGS-S	75	60	32,850	\$445	\$2,194	\$2,639	\$386	\$2,194	\$2,580	\$59.03	\$0.00	\$0.00	\$59.03	\$0.00	\$0.00	\$0.00	-2.2%		
MGS-S	100	30	21,900	\$509	\$1,917	\$2,427	\$490	\$1,917	\$2,407	\$19.27	\$0.00	\$0.00	\$19.27	\$0.00	\$0.00	\$0.00	-0.8%		
MGS-S	100	40	29,200	\$534	\$2,254	\$2,788	\$493	\$2,254	\$2,747	\$40.66	\$0.00	\$0.00	\$40.66	\$0.00	\$0.00	\$0.00	-1.5%		
MGS-S	100	50	36,500	\$559	\$2,590	\$3,148	\$497	\$2,590	\$3,086	\$62.06	\$0.00	\$0.00	\$62.06	\$0.00	\$0.00	\$0.00	-2.0%		
MGS-S	100	60	43,800	\$583	\$2,926	\$3,509	\$500	\$2,926	\$3,426	\$83.46	\$0.00	\$0.00	\$83.46	\$0.00	\$0.00	\$0.00	-2.4%		
MGS-S	200	30	43,800	\$990	\$3,835	\$4,825	\$937	\$3,835	\$4,772	\$52.80	\$0.00	\$0.00	\$52.80	\$0.00	\$0.00	\$0.00	-1.1%		
MGS-S	200	40	58,400	\$1,040	\$4,507	\$5,547	\$944	\$4,507	\$5,451	\$95.59	\$0.00	\$0.00	\$95.59	\$0.00	\$0.00	\$0.00	-1.7%		
MGS-S	200	50	73,000	\$1,089	\$5,179	\$6,268	\$951	\$5,179	\$6,130	\$138.39	\$0.00	\$0.00	\$138.39	\$0.00	\$0.00	\$0.00	-2.2%		
MGS-S	200	60	87,600	\$1,138	\$5,852	\$6,990	\$957	\$5,852	\$6,809	\$181.17	\$0.00	\$0.00	\$181.17	\$0.00	\$0.00	\$0.00	-2.6%		
GS-SH*	50	34	12,167	4,867	\$338	\$1,254	\$1,592	\$347	\$1,254	\$1,600	\$8.19	\$0.00	\$8.19	\$0.00	\$0.00	\$0.00	0.5%		
GS-SH*	50	51	18,250	13,870	\$502	\$2,278	\$2,780	\$500	\$2,278	\$2,778	(\$2.50)	\$0.00	(\$2.50)	\$0.00	\$0.00	\$0.00	-0.1%		
GS-SH*	75	51	27,375	16,425	\$665	\$3,000	\$3,666	\$654	\$3,000	\$3,655	(\$10.89)	\$0.00	(\$10.89)	\$0.00	\$0.00	\$0.00	-0.3%		
GS-SH*	75	68	36,500	29,200	\$899	\$4,468	\$5,366	\$872	\$4,468	\$5,339	(\$26.94)	\$0.00	(\$26.94)	\$0.00	\$0.00	\$0.00	-0.5%		
GS-SH*	100	51	36,500	18,250	\$816	\$3,653	\$4,470	\$797	\$3,653	\$4,450	(\$19.27)	\$0.00	(\$19.27)	\$0.00	\$0.00	\$0.00	-0.4%		
GS-SH*	100	68	48,667	32,242	\$1,076	\$5,320	\$6,397	\$1,036	\$5,320	\$6,356	(\$40.66)	\$0.00	(\$40.66)	\$0.00	\$0.00	\$0.00	-0.6%		

\* Space Heating bill calculated as follows: 100% demand and 60% consumption attributed to Rate 11 and 40% consumption attributed to Rate 14/15.

**DELAWARE BILLING COMPARISON  
LARGE GENERAL SERVICE - SECONDARY ("LGS-S")**

Rates Effective June 1, 2011

vs.

New Rates Effective July 2, 2012

Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+T (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+T (\$)	New Total Bill (\$)	Delivery Difference (\$)		Supply+T Difference (\$)		Total Difference (%)
									New	Total	Delivery	Supply+T	
300	20	43,800	\$1,232	\$4,796	\$6,077	\$1,539	\$4,796	\$6,334	\$257	\$0	\$257	\$257	4.2%
300	30	65,700	\$1,292	\$5,836	\$7,128	\$1,549	\$5,836	\$7,384	\$257	\$0	\$257	\$257	3.6%
300	40	87,600	\$1,302	\$6,876	\$8,178	\$1,559	\$6,876	\$8,434	\$257	\$0	\$257	\$257	3.1%
300	50	109,500	\$1,312	\$7,916	\$9,228	\$1,568	\$7,916	\$9,484	\$257	\$0	\$257	\$257	2.8%
300	60	131,400	\$1,321	\$8,956	\$10,278	\$1,578	\$8,956	\$10,534	\$257	\$0	\$257	\$257	2.5%
400	20	58,400	\$1,650	\$6,394	\$8,044	\$7,988	\$6,394	\$8,362	\$318	\$0	\$318	\$318	3.9%
400	30	87,600	\$1,663	\$7,781	\$9,444	\$7,981	\$7,781	\$9,762	\$318	\$0	\$318	\$318	3.4%
400	40	116,800	\$1,676	\$9,168	\$10,844	\$7,984	\$9,168	\$11,162	\$318	\$0	\$318	\$318	2.9%
400	50	146,000	\$1,690	\$10,555	\$12,244	\$2,007	\$10,555	\$12,562	\$318	\$0	\$318	\$318	2.6%
400	60	175,200	\$1,703	\$11,941	\$13,644	\$2,020	\$11,941	\$13,962	\$318	\$0	\$318	\$318	2.3%
500	20	73,000	\$2,018	\$7,993	\$10,011	\$2,397	\$7,993	\$10,389	\$379	\$0	\$379	\$379	3.8%
500	30	109,500	\$2,035	\$9,726	\$11,761	\$2,413	\$9,726	\$12,139	\$379	\$0	\$379	\$379	3.2%
500	40	146,000	\$2,051	\$11,460	\$13,511	\$2,430	\$11,460	\$13,889	\$379	\$0	\$379	\$379	2.8%
500	50	182,500	\$2,068	\$13,193	\$15,261	\$2,446	\$13,193	\$15,639	\$379	\$0	\$379	\$379	2.5%
500	60	219,000	\$2,084	\$14,927	\$17,011	\$2,463	\$14,927	\$17,399	\$379	\$0	\$379	\$379	2.2%
600	20	87,600	\$2,386	\$9,591	\$11,977	\$2,826	\$9,591	\$12,417	\$439	\$0	\$439	\$439	3.7%
600	30	131,400	\$2,406	\$11,671	\$14,077	\$2,845	\$11,671	\$14,517	\$439	\$0	\$439	\$439	3.1%
600	40	175,200	\$2,426	\$13,752	\$16,177	\$2,865	\$13,752	\$16,617	\$439	\$0	\$439	\$439	2.7%
600	50	219,000	\$2,445	\$15,832	\$18,277	\$2,885	\$15,832	\$18,717	\$439	\$0	\$439	\$439	2.4%
600	60	262,800	\$2,465	\$17,912	\$20,377	\$2,905	\$17,912	\$20,817	\$439	\$0	\$439	\$439	2.2%
700	20	102,200	\$2,754	\$11,189	\$13,944	\$3,255	\$11,189	\$14,444	\$500	\$0	\$500	\$500	3.6%
700	30	153,300	\$2,777	\$13,616	\$16,394	\$3,278	\$13,616	\$16,894	\$500	\$0	\$500	\$500	3.1%
700	40	204,400	\$2,800	\$16,044	\$18,844	\$3,301	\$16,044	\$19,344	\$500	\$0	\$500	\$500	2.7%
700	50	255,500	\$2,823	\$18,471	\$21,294	\$3,324	\$18,471	\$21,794	\$500	\$0	\$500	\$500	2.3%
700	60	306,600	\$2,846	\$20,898	\$23,744	\$3,347	\$20,898	\$24,244	\$500	\$0	\$500	\$500	2.1%
800	20	116,800	\$3,122	\$12,788	\$15,910	\$3,684	\$12,788	\$16,472	\$561	\$0	\$561	\$561	3.5%
800	30	175,200	\$3,149	\$15,562	\$18,710	\$3,710	\$15,562	\$19,272	\$561	\$0	\$561	\$561	3.0%
800	40	233,600	\$3,175	\$18,335	\$21,510	\$3,736	\$18,335	\$22,072	\$561	\$0	\$561	\$561	2.6%
800	50	292,000	\$3,201	\$21,109	\$24,311	\$3,763	\$21,109	\$24,872	\$561	\$0	\$561	\$561	2.3%
800	60	350,400	\$3,228	\$23,883	\$27,111	\$3,789	\$23,883	\$27,672	\$561	\$0	\$561	\$561	2.1%
900	20	131,400	\$3,490	\$14,386	\$17,877	\$4,113	\$14,386	\$18,499	\$622	\$0	\$622	\$622	3.5%
900	30	197,000	\$3,520	\$17,507	\$21,027	\$4,142	\$17,507	\$21,649	\$622	\$0	\$622	\$622	3.0%
900	40	262,800	\$3,550	\$20,627	\$24,177	\$4,172	\$20,627	\$24,799	\$622	\$0	\$622	\$622	2.6%
900	50	328,500	\$3,579	\$23,748	\$27,327	\$4,201	\$23,748	\$27,949	\$622	\$0	\$622	\$622	2.3%
900	60	394,200	\$3,609	\$26,868	\$30,477	\$4,231	\$26,868	\$31,099	\$622	\$0	\$622	\$622	2.0%
1000	20	146,000	\$3,859	\$15,985	\$19,844	\$4,541	\$15,985	\$20,526	\$683	\$0	\$683	\$683	3.4%
1000	30	219,000	\$3,891	\$19,452	\$23,344	\$4,574	\$19,452	\$24,027	\$683	\$0	\$683	\$683	2.9%
1000	40	292,000	\$3,924	\$22,919	\$26,844	\$4,607	\$22,919	\$27,527	\$683	\$0	\$683	\$683	2.5%
1000	50	365,000	\$3,957	\$26,386	\$30,344	\$4,640	\$26,386	\$31,027	\$683	\$0	\$683	\$683	2.3%
1000	60	438,000	\$3,990	\$29,854	\$33,844	\$4,673	\$29,854	\$34,527	\$683	\$0	\$683	\$683	2.0%
1500	20	219,000	\$5,699	\$23,977	\$29,676	\$6,686	\$23,977	\$30,664	\$987	\$0	\$987	\$987	3.3%
1500	30	328,500	\$5,748	\$29,178	\$34,927	\$6,736	\$29,178	\$35,914	\$987	\$0	\$987	\$987	2.8%
1500	40	438,000	\$5,798	\$34,379	\$40,177	\$6,785	\$34,379	\$41,164	\$987	\$0	\$987	\$987	2.5%
1500	50	547,500	\$5,847	\$39,580	\$45,427	\$6,834	\$39,580	\$46,414	\$987	\$0	\$987	\$987	2.2%
1500	60	657,000	\$5,896	\$44,780	\$50,677	\$6,884	\$44,780	\$51,664	\$987	\$0	\$987	\$987	1.9%
2000	20	292,000	\$7,539	\$31,970	\$39,509	\$8,831	\$31,970	\$40,801	\$1,292	\$0	\$1,292	\$1,292	3.3%
2000	30	438,000	\$7,605	\$38,904	\$46,509	\$8,897	\$38,904	\$47,801	\$1,292	\$0	\$1,292	\$1,292	2.8%
2000	40	584,000	\$7,671	\$45,839	\$53,510	\$8,963	\$45,839	\$54,801	\$1,292	\$0	\$1,292	\$1,292	2.4%
2000	50	730,000	\$7,737	\$52,773	\$60,510	\$9,028	\$52,773	\$61,801	\$1,292	\$0	\$1,292	\$1,292	2.1%
2000	60	876,000	\$7,803	\$59,707	\$67,510	\$9,094	\$59,707	\$68,801	\$1,292	\$0	\$1,292	\$1,292	1.9%

**DELAWARE BILLING COMPARISON**  
**LARGE GENERAL SERVICE - SECONDARY ("LGS-S")**  
—SUMMER MONTHS—

Rates Effective June 1, 2011

vs.

New Rates Effective July 2, 2012

Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+T (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+T (\$)	New Total Bill (\$)	Difference		Total Difference (\$)
									Delivery (\$)	Supply+T (\$)	
300	20	43,800	\$1,282	\$5,569	\$6,851	\$1,539	\$5,569	\$7,108	\$257	\$0	\$257
300	30	65,700	\$1,292	\$6,433	\$7,725	\$1,549	\$6,433	\$7,982	\$257	\$0	\$257
300	40	87,600	\$1,302	\$7,297	\$8,598	\$1,559	\$7,297	\$8,855	\$257	\$0	\$257
300	50	109,500	\$1,312	\$8,161	\$9,472	\$1,568	\$8,161	\$9,729	\$257	\$0	\$257
300	60	131,400	\$1,321	\$9,024	\$10,346	\$1,578	\$9,024	\$10,603	\$257	\$0	\$257
400	20	58,400	\$1,650	\$7,425	\$9,075	\$1,968	\$7,425	\$9,393	\$318	\$0	\$318
400	30	87,600	\$1,663	\$8,577	\$10,240	\$1,981	\$8,577	\$10,558	\$318	\$0	\$318
400	40	116,800	\$1,676	\$9,729	\$11,405	\$1,994	\$9,729	\$11,723	\$318	\$0	\$318
400	50	146,000	\$1,690	\$10,881	\$12,570	\$2,007	\$10,881	\$12,888	\$318	\$0	\$318
400	60	175,200	\$1,703	\$12,033	\$13,735	\$2,020	\$12,033	\$14,053	\$318	\$0	\$318
500	20	73,000	\$2,018	\$9,282	\$11,300	\$2,397	\$9,282	\$11,678	\$379	\$0	\$379
500	30	109,500	\$2,035	\$10,721	\$12,756	\$2,413	\$10,721	\$13,135	\$379	\$0	\$379
500	40	146,000	\$2,051	\$12,161	\$14,212	\$2,430	\$12,161	\$14,591	\$379	\$0	\$379
500	50	182,500	\$2,068	\$13,601	\$15,668	\$2,446	\$13,601	\$16,047	\$379	\$0	\$379
500	60	219,000	\$2,084	\$15,041	\$17,125	\$2,463	\$15,041	\$17,503	\$379	\$0	\$379
600	20	87,600	\$2,386	\$11,138	\$13,524	\$2,826	\$11,138	\$13,964	\$439	\$0	\$439
600	30	131,400	\$2,406	\$12,866	\$15,272	\$2,845	\$12,866	\$15,711	\$439	\$0	\$439
600	40	175,200	\$2,426	\$14,593	\$17,019	\$2,865	\$14,593	\$17,459	\$439	\$0	\$439
600	50	219,000	\$2,445	\$16,321	\$18,767	\$2,885	\$16,321	\$19,206	\$439	\$0	\$439
600	60	262,800	\$2,465	\$18,049	\$20,514	\$2,905	\$18,049	\$20,953	\$439	\$0	\$439
700	20	102,200	\$2,754	\$12,994	\$15,749	\$3,255	\$12,994	\$16,249	\$500	\$0	\$500
700	30	153,300	\$2,777	\$15,010	\$17,787	\$3,278	\$15,010	\$18,288	\$500	\$0	\$500
700	40	204,400	\$2,800	\$17,026	\$19,826	\$3,301	\$17,026	\$20,326	\$500	\$0	\$500
700	50	255,500	\$2,823	\$19,041	\$21,865	\$3,324	\$19,041	\$22,365	\$500	\$0	\$500
700	60	306,600	\$2,846	\$21,057	\$23,903	\$3,347	\$21,057	\$24,404	\$500	\$0	\$500
800	20	116,800	\$3,122	\$14,851	\$17,973	\$3,684	\$14,851	\$18,534	\$561	\$0	\$561
800	30	175,200	\$3,149	\$17,154	\$20,303	\$3,710	\$17,154	\$20,864	\$561	\$0	\$561
800	40	233,600	\$3,175	\$19,458	\$22,633	\$3,736	\$19,458	\$23,194	\$561	\$0	\$561
800	50	292,000	\$3,201	\$21,761	\$24,963	\$3,763	\$21,761	\$25,524	\$561	\$0	\$561
800	60	350,400	\$3,228	\$24,065	\$27,293	\$3,789	\$24,065	\$27,854	\$561	\$0	\$561
900	20	131,400	\$3,490	\$16,707	\$20,198	\$4,113	\$16,707	\$20,820	\$622	\$0	\$622
900	30	197,100	\$3,520	\$19,299	\$22,819	\$4,142	\$19,299	\$23,441	\$622	\$0	\$622
900	40	262,800	\$3,550	\$21,890	\$25,440	\$4,172	\$21,890	\$26,062	\$622	\$0	\$622
900	50	328,500	\$3,579	\$24,482	\$28,061	\$4,201	\$24,482	\$28,683	\$622	\$0	\$622
900	60	394,200	\$3,609	\$27,073	\$30,682	\$4,231	\$27,073	\$31,304	\$622	\$0	\$622
1000	20	146,000	\$3,859	\$18,563	\$22,422	\$4,541	\$18,563	\$23,105	\$683	\$0	\$683
1000	30	219,000	\$3,891	\$21,443	\$25,334	\$4,574	\$21,443	\$26,017	\$683	\$0	\$683
1000	40	292,000	\$3,924	\$24,322	\$28,247	\$4,607	\$24,322	\$28,930	\$683	\$0	\$683
1000	50	365,000	\$3,957	\$27,202	\$31,159	\$4,640	\$27,202	\$31,842	\$683	\$0	\$683
1000	60	438,000	\$3,990	\$30,081	\$34,072	\$4,673	\$30,081	\$34,754	\$683	\$0	\$683
1500	20	219,000	\$5,699	\$27,845	\$33,544	\$6,686	\$27,845	\$34,531	\$987	\$0	\$987
1500	30	328,500	\$5,748	\$32,164	\$37,913	\$6,736	\$32,164	\$38,900	\$987	\$0	\$987
1500	40	438,000	\$5,798	\$36,484	\$42,281	\$6,785	\$36,484	\$43,269	\$987	\$0	\$987
1500	50	547,500	\$5,847	\$40,803	\$46,650	\$6,834	\$40,803	\$47,637	\$987	\$0	\$987
1500	60	657,000	\$5,896	\$45,122	\$51,018	\$6,884	\$45,122	\$52,006	\$987	\$0	\$987
2000	20	292,000	\$7,539	\$37,127	\$44,666	\$8,831	\$37,127	\$45,958	\$1,292	\$0	\$1,292
2000	30	438,000	\$7,605	\$42,886	\$50,491	\$8,897	\$42,886	\$51,783	\$1,292	\$0	\$1,292
2000	40	584,000	\$7,671	\$48,645	\$56,316	\$8,963	\$48,645	\$57,607	\$1,292	\$0	\$1,292
2000	50	730,000	\$7,737	\$54,404	\$62,141	\$9,028	\$54,404	\$63,432	\$1,292	\$0	\$1,292
2000	60	876,000	\$7,803	\$60,163	\$67,965	\$9,084	\$60,163	\$69,257	\$1,292	\$0	\$1,292

**DELAWARE BILLING COMPARISON**  
**LARGE GENERAL SERVICE - SECONDARY ("LGS-S")**

---ANNUAL AVERAGE---

Rates Effective June 1, 2011

vs.

New Rates Effective July 2, 2012

Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+T (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+T (\$)	New Total Bill (\$)	Delivery Difference (\$)	Supply+T Difference (\$)	Total Difference (\$)	Total Difference (%)
300	20	43,800	\$1,282	\$5,053	\$6,335	\$1,539	\$5,053	\$6,592	\$257	\$0	\$257	4.1%
300	30	65,700	\$1,292	\$6,035	\$7,327	\$1,549	\$6,035	\$7,583	\$257	\$0	\$257	3.5%
300	40	87,600	\$1,302	\$7,016	\$8,318	\$1,559	\$7,016	\$8,575	\$257	\$0	\$257	3.1%
300	50	109,500	\$1,312	\$7,997	\$9,309	\$1,568	\$7,997	\$9,566	\$257	\$0	\$257	2.8%
300	60	131,400	\$1,321	\$8,979	\$10,300	\$1,578	\$8,979	\$10,557	\$257	\$0	\$257	2.5%
400	20	58,400	\$1,650	\$6,738	\$8,388	\$1,968	\$6,738	\$8,706	\$318	\$0	\$318	3.8%
400	30	87,600	\$1,663	\$8,046	\$9,710	\$1,981	\$8,046	\$10,027	\$318	\$0	\$318	3.3%
400	40	116,800	\$1,676	\$9,355	\$11,031	\$1,994	\$9,355	\$11,349	\$318	\$0	\$318	2.9%
400	50	146,000	\$1,690	\$10,663	\$12,353	\$2,007	\$10,663	\$12,671	\$318	\$0	\$318	2.6%
400	60	175,200	\$1,703	\$11,972	\$13,675	\$2,020	\$11,972	\$13,992	\$318	\$0	\$318	2.3%
500	20	73,000	\$2,018	\$8,422	\$10,440	\$2,397	\$8,422	\$10,819	\$379	\$0	\$379	3.6%
500	30	109,500	\$2,035	\$10,058	\$12,092	\$2,413	\$10,058	\$12,471	\$379	\$0	\$379	3.1%
500	40	146,000	\$2,051	\$11,693	\$13,745	\$2,430	\$11,693	\$14,123	\$379	\$0	\$379	2.8%
500	50	182,500	\$2,068	\$13,329	\$15,397	\$2,446	\$13,329	\$15,775	\$379	\$0	\$379	2.5%
500	60	219,000	\$2,084	\$14,965	\$17,049	\$2,463	\$14,965	\$17,427	\$379	\$0	\$379	2.2%
600	20	87,600	\$2,386	\$10,107	\$12,493	\$2,826	\$10,107	\$12,932	\$439	\$0	\$439	3.5%
600	30	131,400	\$2,406	\$12,069	\$14,475	\$2,845	\$12,069	\$14,915	\$439	\$0	\$439	3.0%
600	40	175,200	\$2,426	\$14,032	\$16,458	\$2,865	\$14,032	\$16,897	\$439	\$0	\$439	2.7%
600	50	219,000	\$2,445	\$15,995	\$18,440	\$2,885	\$15,995	\$18,880	\$439	\$0	\$439	2.4%
600	60	262,800	\$2,465	\$17,958	\$20,423	\$2,905	\$17,958	\$20,862	\$439	\$0	\$439	2.2%
700	20	102,200	\$2,754	\$11,791	\$14,545	\$3,255	\$11,791	\$15,046	\$500	\$0	\$500	3.4%
700	30	153,300	\$2,777	\$14,081	\$16,858	\$3,278	\$14,081	\$17,359	\$500	\$0	\$500	3.0%
700	40	204,400	\$2,800	\$16,371	\$19,171	\$3,301	\$16,371	\$19,672	\$500	\$0	\$500	2.6%
700	50	255,500	\$2,823	\$18,661	\$21,484	\$3,324	\$18,661	\$21,985	\$500	\$0	\$500	2.3%
700	60	306,600	\$2,846	\$20,951	\$23,797	\$3,347	\$20,951	\$24,297	\$500	\$0	\$500	2.1%
800	20	116,800	\$3,122	\$13,476	\$16,598	\$3,684	\$13,476	\$17,159	\$561	\$0	\$561	3.4%
800	30	175,200	\$3,149	\$16,093	\$19,241	\$3,710	\$16,093	\$19,802	\$561	\$0	\$561	2.9%
800	40	233,600	\$3,175	\$18,710	\$21,885	\$3,736	\$18,710	\$22,446	\$561	\$0	\$561	2.6%
800	50	292,000	\$3,201	\$21,327	\$24,528	\$3,763	\$21,327	\$25,089	\$561	\$0	\$561	2.3%
800	60	350,400	\$3,228	\$23,944	\$27,171	\$3,789	\$23,944	\$27,733	\$561	\$0	\$561	2.1%
900	20	131,400	\$3,490	\$15,160	\$18,650	\$4,113	\$15,160	\$19,273	\$622	\$0	\$622	3.3%
900	30	197,100	\$3,520	\$18,104	\$21,624	\$4,142	\$18,104	\$22,246	\$622	\$0	\$622	2.9%
900	40	262,800	\$3,550	\$21,048	\$24,598	\$4,172	\$21,048	\$25,220	\$622	\$0	\$622	2.5%
900	50	328,500	\$3,579	\$23,992	\$27,572	\$4,201	\$23,992	\$28,194	\$622	\$0	\$622	2.3%
900	60	394,200	\$3,609	\$26,937	\$30,546	\$4,231	\$26,937	\$31,168	\$622	\$0	\$622	2.0%
1000	20	146,000	\$3,859	\$16,844	\$20,703	\$4,541	\$16,844	\$21,386	\$683	\$0	\$683	3.3%
1000	30	219,000	\$3,891	\$20,116	\$24,007	\$4,574	\$20,116	\$24,690	\$683	\$0	\$683	2.8%
1000	40	292,000	\$3,924	\$23,387	\$27,311	\$4,607	\$23,387	\$27,994	\$683	\$0	\$683	2.5%
1000	50	365,000	\$3,957	\$26,658	\$30,616	\$4,640	\$26,658	\$31,298	\$683	\$0	\$683	2.2%
1000	60	438,000	\$3,990	\$29,930	\$33,920	\$4,673	\$29,930	\$34,603	\$683	\$0	\$683	2.0%
1500	20	219,000	\$5,699	\$25,267	\$30,966	\$6,686	\$25,267	\$31,953	\$987	\$0	\$987	3.2%
1500	30	328,500	\$5,748	\$30,174	\$35,922	\$6,736	\$30,174	\$36,909	\$987	\$0	\$987	2.7%
1500	40	438,000	\$5,798	\$35,080	\$40,878	\$6,785	\$35,080	\$41,865	\$987	\$0	\$987	2.4%
1500	50	547,500	\$5,847	\$39,987	\$45,834	\$6,834	\$39,987	\$46,822	\$987	\$0	\$987	2.2%
1500	60	657,000	\$5,896	\$44,894	\$50,791	\$6,884	\$44,894	\$51,778	\$987	\$0	\$987	1.9%
2000	20	292,000	\$7,539	\$33,689	\$41,228	\$8,831	\$33,689	\$42,520	\$1,292	\$0	\$1,292	3.1%
2000	30	438,000	\$7,605	\$40,231	\$47,837	\$8,897	\$40,231	\$49,128	\$1,292	\$0	\$1,292	2.7%
2000	40	584,000	\$7,671	\$46,774	\$54,445	\$8,963	\$46,774	\$55,737	\$1,292	\$0	\$1,292	2.4%
2000	50	730,000	\$7,737	\$53,316	\$61,053	\$9,028	\$53,316	\$62,345	\$1,292	\$0	\$1,292	2.1%
2000	60	876,000	\$7,803	\$59,859	\$67,662	\$9,094	\$59,859	\$68,953	\$1,292	\$0	\$1,292	1.9%

**DELAWARE BILLING COMPARISON**  
**GENERAL SERVICE - PRIMARY ("GS-P")**  
**---WINTER MONTHS---**

Rates Effective June 1, 2011

vs.

New Rates Effective July 2, 2012

Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+T (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+T (\$)	New Total Bill (\$)	New Delivery (\$)	New Supply+T (\$)	New Total Bill (\$)	Difference (\$)	Total Difference (%)	
5	20	730	\$2,77	\$74	\$3,51	\$544	\$74	\$617	\$267	\$0	\$267	\$0	\$267	76.0%
5	40	1,460	\$2,77	\$106	\$3,83	\$544	\$106	\$650	\$267	\$0	\$267	\$0	\$267	69.5%
5	60	2,190	\$2,78	\$138	\$416	\$544	\$138	\$683	\$267	\$0	\$267	\$0	\$267	64.0%
5	80	2,920	\$2,78	\$171	\$449	\$545	\$171	\$715	\$267	\$0	\$267	\$0	\$267	59.4%
10	20	1,460	\$2,92	\$147	\$439	\$562	\$147	\$709	\$270	\$0	\$270	\$0	\$270	61.4%
10	40	2,920	\$2,93	\$212	\$505	\$562	\$212	\$774	\$270	\$0	\$270	\$0	\$270	53.4%
10	60	4,380	\$2,93	\$277	\$570	\$563	\$277	\$840	\$270	\$0	\$270	\$0	\$270	47.3%
10	80	5,840	\$2,94	\$342	\$636	\$564	\$342	\$905	\$270	\$0	\$270	\$0	\$270	42.4%
30	20	4,380	\$352	\$441	\$793	\$634	\$441	\$1,075	\$282	\$0	\$282	\$0	\$282	35.5%
30	40	8,760	\$354	\$636	\$990	\$636	\$636	\$1,272	\$282	\$0	\$282	\$0	\$282	28.5%
30	60	13,140	\$356	\$831	\$1,186	\$638	\$831	\$1,468	\$282	\$0	\$282	\$0	\$282	23.8%
30	80	17,520	\$358	\$1,025	\$1,383	\$640	\$1,025	\$1,665	\$282	\$0	\$282	\$0	\$282	20.4%
50	20	7,300	\$412	\$735	\$1,147	\$706	\$735	\$1,441	\$294	\$0	\$294	\$0	\$294	25.6%
50	40	14,600	\$415	\$1,060	\$1,475	\$709	\$1,060	\$1,769	\$294	\$0	\$294	\$0	\$294	19.9%
50	60	21,900	\$418	\$1,384	\$1,803	\$712	\$1,384	\$2,097	\$294	\$0	\$294	\$0	\$294	16.3%
50	80	29,200	\$421	\$1,709	\$2,130	\$716	\$1,709	\$2,424	\$294	\$0	\$294	\$0	\$294	13.8%
100	20	14,600	\$561	\$1,471	\$2,032	\$886	\$1,471	\$2,357	\$325	\$0	\$325	\$0	\$325	16.0%
100	40	29,200	\$568	\$2,120	\$2,687	\$893	\$2,120	\$3,012	\$325	\$0	\$325	\$0	\$325	12.1%
100	60	43,800	\$574	\$2,769	\$3,343	\$899	\$2,769	\$3,658	\$325	\$0	\$325	\$0	\$325	9.7%
100	80	58,400	\$581	\$3,418	\$3,998	\$906	\$3,418	\$4,323	\$325	\$0	\$325	\$0	\$325	8.1%
200	20	29,200	\$860	\$2,942	\$3,802	\$1,246	\$2,942	\$4,188	\$387	\$0	\$387	\$0	\$387	10.2%
200	40	58,400	\$873	\$4,240	\$5,113	\$1,260	\$4,240	\$5,499	\$387	\$0	\$387	\$0	\$387	7.6%
200	60	87,600	\$886	\$5,537	\$6,424	\$1,273	\$5,537	\$6,810	\$387	\$0	\$387	\$0	\$387	6.0%
200	80	116,800	\$899	\$6,835	\$7,735	\$1,286	\$6,835	\$8,121	\$387	\$0	\$387	\$0	\$387	5.0%
300	20	43,800	\$1,159	\$4,413	\$5,572	\$1,607	\$4,413	\$6,020	\$448	\$0	\$448	\$0	\$448	8.0%
300	40	87,600	\$1,179	\$6,359	\$7,538	\$1,627	\$6,359	\$7,986	\$448	\$0	\$448	\$0	\$448	5.9%
300	60	131,400	\$1,198	\$8,306	\$9,504	\$1,646	\$8,306	\$9,952	\$448	\$0	\$448	\$0	\$448	4.7%
300	80	175,200	\$1,218	\$10,253	\$11,471	\$1,666	\$10,253	\$11,919	\$448	\$0	\$448	\$0	\$448	3.9%
500	20	73,000	\$1,757	\$7,355	\$9,111	\$2,328	\$7,355	\$9,682	\$571	\$0	\$571	\$0	\$571	6.3%
500	40	146,000	\$1,789	\$10,599	\$12,389	\$2,361	\$10,599	\$12,960	\$571	\$0	\$571	\$0	\$571	4.6%
500	60	219,000	\$1,822	\$13,843	\$15,666	\$2,393	\$13,843	\$16,237	\$571	\$0	\$571	\$0	\$571	3.6%
500	80	292,000	\$1,855	\$17,068	\$18,943	\$2,426	\$17,068	\$19,514	\$571	\$0	\$571	\$0	\$571	3.0%
1000	20	146,000	\$3,251	\$14,710	\$17,960	\$4,130	\$14,710	\$18,839	\$879	\$0	\$879	\$0	\$879	4.9%
1000	40	292,000	\$3,317	\$21,198	\$24,515	\$4,195	\$21,198	\$25,394	\$879	\$0	\$879	\$0	\$879	3.6%
1000	60	438,000	\$3,383	\$27,687	\$31,070	\$4,261	\$27,687	\$31,948	\$879	\$0	\$879	\$0	\$879	2.8%
1000	80	584,000	\$3,448	\$34,176	\$37,624	\$4,327	\$34,176	\$38,503	\$879	\$0	\$879	\$0	\$879	2.3%
2000	20	292,000	\$6,240	\$29,419	\$35,659	\$7,734	\$29,419	\$37,153	\$1,494	\$0	\$1,494	\$0	\$1,494	4.2%
2000	40	584,000	\$6,371	\$42,396	\$48,768	\$7,865	\$42,396	\$50,626	\$1,494	\$0	\$1,494	\$0	\$1,494	3.1%
2000	60	876,000	\$6,503	\$55,374	\$61,877	\$7,997	\$55,374	\$63,371	\$1,494	\$0	\$1,494	\$0	\$1,494	2.4%
2000	80	1,168,000	\$6,635	\$68,351	\$74,986	\$8,129	\$68,351	\$76,480	\$1,494	\$0	\$1,494	\$0	\$1,494	2.0%
3000	20	438,000	\$9,228	\$44,128	\$53,357	\$11,338	\$44,128	\$55,466	\$2,109	\$0	\$2,109	\$0	\$2,109	4.0%
3000	40	876,000	\$9,426	\$63,595	\$73,021	\$11,535	\$63,595	\$75,130	\$2,109	\$0	\$2,109	\$0	\$2,109	2.9%
3000	60	1,314,000	\$9,624	\$83,061	\$92,684	\$11,733	\$83,061	\$94,793	\$2,109	\$0	\$2,109	\$0	\$2,109	2.3%
3000	80	1,752,000	\$9,821	\$102,527	\$112,348	\$11,930	\$102,527	\$114,457	\$2,109	\$0	\$2,109	\$0	\$2,109	1.9%

**DELAWARE BILLING COMPARISON**  
**GENERAL SERVICE - PRIMARY ("GS-P")**  
**---SUMMER MONTHS----**  
**Rates Effective June 1, 2011**  
**vs.**  
**New Rates Effective July 2, 2012**

Schedule MCS-3  
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Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+T (\$)	Present Total Bill (\$)	New		New		New		Total Difference (%)	
						Delivery (\$)	Supply+T (\$)	Total Bill (\$)	Delivery (\$)	Supply+T (\$)	(\$)		
5	20	730	\$277	\$90	\$367	\$544	\$90	\$633	\$267	\$0	\$267	72.7%	
5	40	1,460	\$277	\$118	\$396	\$544	\$118	\$662	\$267	\$0	\$267	67.4%	
5	60	2,190	\$278	\$147	\$424	\$544	\$147	\$691	\$267	\$0	\$267	62.8%	
5	80	2,920	\$278	\$175	\$453	\$545	\$175	\$720	\$267	\$0	\$267	58.8%	
5	10	20	1,460	\$292	\$179	\$471	\$562	\$179	\$741	\$270	\$0	\$270	57.2%
10	40	2,920	\$293	\$236	\$529	\$562	\$236	\$799	\$270	\$0	\$270	51.0%	
10	60	4,380	\$293	\$293	\$587	\$563	\$293	\$856	\$270	\$0	\$270	46.0%	
10	80	5,840	\$294	\$350	\$644	\$564	\$350	\$914	\$270	\$0	\$270	41.9%	
30	20	4,380	\$352	\$538	\$890	\$634	\$538	\$1,172	\$282	\$0	\$282	31.7%	
30	40	8,760	\$354	\$709	\$1,062	\$636	\$709	\$1,344	\$282	\$0	\$282	26.5%	
30	60	13,140	\$336	\$880	\$1,235	\$638	\$880	\$1,517	\$282	\$0	\$282	22.8%	
30	80	17,520	\$338	\$1,050	\$1,408	\$640	\$1,050	\$1,690	\$282	\$0	\$282	20.0%	
50	20	7,300	\$412	\$996	\$1,308	\$706	\$896	\$1,602	\$294	\$0	\$294	22.5%	
50	40	14,600	\$415	\$1,181	\$1,596	\$709	\$1,181	\$1,890	\$294	\$0	\$294	18.4%	
50	60	21,900	\$418	\$1,466	\$1,884	\$712	\$1,466	\$2,178	\$294	\$0	\$294	15.6%	
50	80	29,200	\$421	\$1,751	\$2,172	\$716	\$1,751	\$2,466	\$294	\$0	\$294	13.5%	
100	20	14,600	\$561	\$1,793	\$2,354	\$886	\$1,793	\$2,679	\$325	\$0	\$325	13.8%	
100	40	29,200	\$568	\$2,362	\$2,930	\$893	\$2,362	\$3,255	\$325	\$0	\$325	11.1%	
100	60	43,800	\$574	\$2,932	\$3,506	\$899	\$2,932	\$3,831	\$325	\$0	\$325	9.3%	
100	80	58,400	\$581	\$3,501	\$4,082	\$906	\$3,501	\$4,407	\$325	\$0	\$325	8.0%	
200	20	29,200	\$860	\$3,585	\$4,445	\$1,246	\$3,585	\$4,832	\$387	\$0	\$387	8.7%	
200	40	56,800	\$873	\$4,725	\$5,598	\$1,260	\$4,725	\$5,984	\$387	\$0	\$387	6.9%	
200	60	87,600	\$886	\$5,864	\$6,750	\$1,273	\$5,864	\$7,136	\$387	\$0	\$387	5.7%	
200	80	116,800	\$899	\$7,003	\$7,902	\$1,286	\$7,003	\$8,289	\$387	\$0	\$387	4.9%	
300	20	43,800	\$1,159	\$5,378	\$6,537	\$1,607	\$5,378	\$6,985	\$448	\$0	\$448	6.9%	
300	40	87,600	\$1,179	\$7,087	\$8,265	\$1,627	\$7,087	\$8,713	\$448	\$0	\$448	5.4%	
300	60	131,400	\$1,198	\$8,796	\$9,994	\$1,646	\$8,796	\$10,442	\$448	\$0	\$448	4.5%	
300	80	175,200	\$1,218	\$10,504	\$11,722	\$1,666	\$10,504	\$12,171	\$448	\$0	\$448	3.8%	
500	20	73,000	\$1,757	\$8,963	\$10,720	\$2,328	\$8,963	\$11,291	\$571	\$0	\$571	5.3%	
500	40	146,000	\$1,789	\$11,811	\$13,601	\$2,361	\$11,811	\$14,172	\$571	\$0	\$571	4.2%	
500	60	219,000	\$1,822	\$14,659	\$16,482	\$2,393	\$14,659	\$17,053	\$571	\$0	\$571	3.5%	
500	80	292,000	\$1,855	\$17,507	\$19,363	\$2,426	\$17,507	\$19,934	\$571	\$0	\$571	2.9%	
1000	20	146,000	\$3,251	\$17,926	\$21,177	\$4,130	\$17,926	\$22,056	\$879	\$0	\$879	4.1%	
1000	40	292,000	\$3,317	\$23,623	\$26,939	\$4,196	\$23,623	\$27,818	\$879	\$0	\$879	3.3%	
1000	60	438,000	\$3,383	\$29,319	\$32,701	\$4,261	\$29,319	\$33,580	\$879	\$0	\$879	2.7%	
1000	80	584,000	\$3,448	\$35,015	\$38,463	\$4,327	\$35,015	\$39,342	\$879	\$0	\$879	2.3%	
2000	20	292,000	\$6,240	\$35,853	\$42,093	\$7,734	\$35,853	\$43,587	\$1,494	\$0	\$1,494	3.5%	
2000	40	584,000	\$6,371	\$47,245	\$53,616	\$7,865	\$47,245	\$55,110	\$1,494	\$0	\$1,494	2.8%	
2000	60	876,000	\$6,503	\$58,637	\$65,140	\$7,997	\$58,637	\$66,634	\$1,494	\$0	\$1,494	2.3%	
2000	80	1,168,000	\$6,635	\$70,030	\$76,664	\$8,129	\$70,030	\$78,158	\$1,494	\$0	\$1,494	1.9%	
3000	20	438,000	\$9,228	\$53,779	\$63,008	\$11,338	\$53,779	\$65,117	\$2,109	\$0	\$2,109	3.3%	
3000	40	876,000	\$9,426	\$70,868	\$80,294	\$11,535	\$70,868	\$82,403	\$2,109	\$0	\$2,109	2.6%	
3000	60	1,314,000	\$9,623	\$87,956	\$97,580	\$11,733	\$87,956	\$99,689	\$2,109	\$0	\$2,109	2.2%	
3000	80	1,752,000	\$9,821	\$105,044	\$114,865	\$11,930	\$105,044	\$116,975	\$2,109	\$0	\$2,109	1.8%	

**DELAWARE BILLING COMPARISON**  
**GENERAL SERVICE - PRIMARY ("GSP")**  
**-----ANNUAL AVERAGE-----**

Rates Effective June 1, 2011

vs.

New Rates Effective July 2, 2012

Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+T (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+T (\$)	New Total Bill (\$)	Delivery Difference (\$)	Supply+T Difference (\$)	Total Difference (\$)
5	20	730	\$277	\$79	\$356	0	\$544	\$79	\$623	\$267	\$267
5	40	1,460	\$277	\$110	\$387	0	\$544	\$110	\$654	\$267	\$267
5	60	2,190	\$278	\$141	\$419	0	\$544	\$141	\$685	\$267	\$267
5	80	2,920	\$278	\$172	\$450	0	\$545	\$172	\$717	\$267	\$267
10	20	1,460	\$292	\$158	\$450	0	\$562	\$158	\$719	\$270	\$270
10	40	2,920	\$293	\$220	\$513	0	\$562	\$220	\$782	\$270	\$270
10	60	4,380	\$293	\$282	\$576	0	\$563	\$282	\$845	\$270	\$270
10	80	5,840	\$294	\$345	\$639	0	\$564	\$345	\$908	\$270	\$270
30	20	4,380	\$352	\$473	\$825	0	\$634	\$473	\$1,107	\$282	\$282
30	40	8,760	\$354	\$660	\$1,014	0	\$636	\$660	\$1,296	\$282	\$282
30	60	13,140	\$356	\$847	\$1,203	0	\$638	\$847	\$1,485	\$282	\$282
30	80	17,520	\$358	\$1,034	\$1,391	0	\$640	\$1,034	\$1,673	\$282	\$282
50	20	7,300	\$412	\$789	\$1,201	0	\$706	\$789	\$1,495	\$294	\$294
50	40	14,600	\$415	\$1,100	\$1,515	0	\$709	\$1,100	\$1,809	\$294	\$294
50	60	21,900	\$418	\$1,412	\$1,830	0	\$712	\$1,412	\$2,124	\$294	\$294
50	80	29,200	\$421	\$1,723	\$2,144	0	\$716	\$1,723	\$2,438	\$294	\$294
100	20	14,600	\$561	\$1,578	\$2,139	0	\$886	\$1,578	\$2,464	\$325	\$325
100	40	29,200	\$568	\$2,201	\$2,768	0	\$893	\$2,201	\$3,093	\$325	\$325
100	60	43,800	\$574	\$823	\$3,397	0	\$899	\$823	\$3,722	\$325	\$325
100	80	58,400	\$581	\$3,446	\$4,026	0	\$906	\$3,446	\$4,351	\$325	\$325
200	20	29,200	\$860	\$3,156	\$4,016	0	\$1,246	\$3,156	\$4,403	\$387	\$387
200	40	58,400	\$873	\$4,401	\$5,274	0	\$1,260	\$4,401	\$5,661	\$387	\$387
200	60	87,600	\$886	\$5,646	\$6,532	0	\$1,273	\$5,646	\$6,919	\$387	\$387
200	80	116,800	\$899	\$6,891	\$7,790	0	\$1,286	\$6,891	\$8,177	\$387	\$387
300	20	43,800	\$1,159	\$4,735	\$5,893	0	\$1,607	\$4,735	\$6,341	\$448	\$448
300	40	87,600	\$1,179	\$6,802	\$7,780	0	\$1,627	\$6,802	\$8,228	\$448	\$448
300	60	131,400	\$1,198	\$8,469	\$9,668	0	\$1,646	\$8,469	\$10,116	\$448	\$448
300	80	175,200	\$1,218	\$10,337	\$11,555	0	\$1,666	\$10,337	\$12,003	\$448	\$448
500	20	73,000	\$1,757	\$7,891	\$9,647	0	\$2,328	\$7,891	\$10,219	\$571	\$571
500	40	146,000	\$1,789	\$11,003	\$12,793	0	\$2,361	\$11,003	\$13,364	\$571	\$571
500	60	219,000	\$1,822	\$14,115	\$15,938	0	\$2,393	\$14,115	\$16,509	\$571	\$571
500	80	292,000	\$1,855	\$17,228	\$19,083	0	\$2,426	\$17,228	\$19,654	\$571	\$571
1000	20	146,000	\$3,251	\$15,782	\$19,033	0	\$4,130	\$15,782	\$19,911	\$879	\$879
1000	40	292,000	\$3,317	\$22,006	\$25,323	0	\$4,195	\$22,006	\$26,202	\$879	\$879
1000	60	438,000	\$3,383	\$28,231	\$31,613	0	\$4,261	\$28,231	\$32,492	\$879	\$879
1000	80	584,000	\$3,448	\$34,455	\$37,904	0	\$4,327	\$34,455	\$38,783	\$879	\$879
2000	20	292,000	\$6,240	\$31,564	\$37,803	0	\$7,734	\$31,564	\$39,297	\$1,494	\$1,494
2000	40	584,000	\$6,371	\$44,013	\$50,384	0	\$7,865	\$44,013	\$51,878	\$1,494	\$1,494
2000	60	876,000	\$6,503	\$56,462	\$62,965	0	\$7,997	\$56,462	\$64,459	\$1,494	\$1,494
2000	80	1,168,000	\$6,635	\$68,911	\$75,545	0	\$8,129	\$68,911	\$77,039	\$1,494	\$1,494
3000	20	438,000	\$9,228	\$47,345	\$56,574	0	\$11,338	\$47,345	\$58,683	\$2,109	\$2,109
3000	40	876,000	\$9,426	\$66,019	\$75,445	0	\$11,535	\$66,019	\$77,554	\$2,109	\$2,109
3000	60	1,314,000	\$9,623	\$84,692	\$94,316	0	\$11,733	\$84,692	\$96,425	\$2,109	\$2,109
3000	80	1,752,000	\$9,821	\$103,366	\$113,187	0	\$11,930	\$103,366	\$115,296	\$2,109	\$2,109

**Deltamara Power & Light Company - Delaware**  
**Development of Proposed Distribution Rate**  
**Rate Class Allocation Revenue Requirements**

**TABLE 1 Allocation of Operating Income Based on Per Books Cost of Service Study Results**

	TOTAL Delaware RETAIL	RESIDENTIAL SPACE HEATING	GENERAL SERV SECONDARY SMALL	GENERAL SERV SECONDARY LARGE	GENERAL SERV PRIMARY SMALL	GENERAL SERV TRANSMISSION	STREET LIGHTING SERVICE
1 Cost of Service Study Results (Schedule EPT-1)	\$ 31,948,144	\$ 11,572,863	\$ 5,014,077	\$ 9,074,050	\$ 1,680,986	\$ 2,315,945	\$ 37,384
2 Operating Income	\$ 541,687,623	\$ 229,741,543	\$ 100,169,292	\$ 82,206,312	\$ 62,365,492	\$ 924,641	\$ 2,252,839
3 Distribution Rate Base	5.90%	5.04%	5.01%	11.04%	6.38%	4.04%	39,931,084
4 ROR	1.00	0.85	0.85	1.87	1.08	0.69	5.64% 0.96
5 Utilized ROR							
6 Revenue Requirements Results (Schedule WMV-2)	\$ 28,443,699	\$ 10,303,416	\$ 4,464,074	\$ 8,078,703	\$ 1,496,596	\$ 2,061,905	\$ 33,284
7 Operating Income	\$ 599,949,723	\$ 254,451,771	\$ 110,943,164	\$ 91,048,147	\$ 29,183,296	\$ 69,073,314	\$ 1,024,093
8 Distribution Rate Base	4.74%	4.05%	4.02%	8.87%	5.13%	3.25%	44,225,938
9 ROR	1.00	0.85	0.85	1.87	1.08	0.69	0.96
10 Utilized ROR							

**TABLE 2 Cost of Service Class Revenue Increase Allocation**

	TOTAL Delaware RETAIL	RESIDENTIAL SPACE HEATING	GENERAL SERV SECONDARY SMALL	GENERAL SERV SECONDARY LARGE	GENERAL SERV PRIMARY SMALL	GENERAL SERV TRANSMISSION	STREET LIGHTING SERVICE
11 Cost of Service Study Results (Schedule WMV-2)	\$ 31,760,741						
12 Revenue Requirement (Schedule WMV-2)	\$ 18,772,344						
13 Operating Income Deficiency (Schedule WMV-2)							
14 ROR (Schedule WMV-2)		7.87%					
15 Proposed Revenue Allocation							
16 U/ROR Adjustment Factor							
17 U/ROR							
18 ROR							
19 Incremental Income							
20 Revenue Conversion Factor							
21 Revenue Requirement							
22 Final Utilized ROR							

**TABLE 3 Rate Schedule Specific Revenue Increase Allocation**

	TOTAL	RESIDENTIAL R	RTCU-ND	RSH	SGS-S	GENERAL SERV SECONDARY SMALL	MGS
24 Cost of Service Classification	Total						
25 Rate Schedule							
26 Annualized Current Distribution Revenue	\$ 165,562,398	\$ 71,514,507	\$ 50,243	\$ 29,425,974	\$ 7,512,842	\$ 423,566	\$ 15,134
27 Revenue Change (\$)	\$ 31,760,741	\$ 15,982,606	\$ 11,229	\$ 7,014,027	\$ 0	\$ 0	\$ 0
28 Proposed Revenue	\$ 197,323,139	\$ 87,497,113	\$ 61,472	\$ 36,440,001	\$ 7,512,842	\$ 423,566	\$ 15,134
29 Distribution Revenue Change based on Annualized Current Revenue (%)							
30 Service Classification Rate Change as a Percentage of Overall Distribution Change		19.2%	22.3%	23.8%	0.0%	0.0%	0.0%
		1.16	1.16	1.24	0.00	0.00	0.00

	LGSS-S	GSP	GST	OL	ORL
31 Cost of Service Classification	\$ 6,761,365	\$ 17,898,073	\$ 371,726	\$ 8,106,899	\$ 18,666
32 Rate Schedule	\$ 1,353,731	\$ 5,039,042	\$ 75,133	\$ 2,279,725	\$ 5,249
33 Annualized Current Distribution Revenue					
34 Revenue Change (\$)					
35 Proposed Revenue	\$ 8,115,096	\$ 22,937,115	\$ 446,859	\$ 10,386,623	\$ 23,915
36 Distribution Revenue Change based on Annualized Current Revenue (%)					
37 Service Classification Rate Change as a Percentage of Overall Distribution Change		20.0%	28.2%	28.1%	1.47

**Delmarva Power & Light Company - Delaware**  
**Development of Proposed Distribution Rate**

Functional Class Allocation of Distribution Revenue Requirements	
1 Present Revenue	R
2 Customer Related %	24.81%
3 Demand/Energy Related %	75.19%
4 Proposed Rate Design	
5 Cost of Service Results (Schedule EPT-2)	
6 Customer Related %	45.10%
7 Demand Related %	54.90%
8 Customer Charge Recovery per COSS Results	
9 Demand/Energy Charge Recovery per COSS Results	
10 Proposed Customer Charge Recovery	\$ 16,435,547
11 Proposed Demand/Energy Charge Recovery	\$ 20,004,454
12 Total	\$ 36,440,001
100.00%	100.00%

	R	RSH	RTOU-ND	SGS-S	GSSH	GS-WH	MGS	LGS-S	GS-P	GS-T	OL	ORL
1 Present Revenue	26.53%	24.81%	40.41%	27.58%	0.00%	0.00%	18.83%	12.78%	91.06%	61.74%	19.15%	19.15%
2 Customer Related %	73.47%	75.19%	59.59%	72.42%	100.00%	100.00%	81.17%	87.22%	91.06%	38.26%	80.85%	80.85%
3 Demand/Energy Related %												
4 Proposed Rate Design												
5 Cost of Service Results (Schedule EPT-2)												
6 Customer Related %	44.44%	45.10%	44.44%	33.70%	33.70%	33.70%	33.70%	33.70%	15.09%	14.57%	87.55%	91.51%
7 Demand Related %	55.56%	54.90%	55.56%	66.30%	66.30%	66.30%	66.30%	66.30%	84.91%	85.43%	12.45%	8.49%
8 Customer Charge Recovery per COSS Results	\$ 38,882,244	\$ 16,435,547	\$ 27,317	\$ 2,531,864	\$ 142,744	\$ 5,100	\$ 7,907,279	\$ 1,224,548	\$ 3,342,524	\$ 391,207	\$ 9,505,020	\$ 21,885
9 Demand/Energy Charge Recovery per COSS Results	\$ 48,614,869	\$ 20,004,454	\$ 34,155	\$ 4,980,978	\$ 280,822	\$ 10,034	\$ 15,556,124	\$ 6,880,547	\$ 19,594,591	\$ 55,652	\$ 861,603	\$ 2,030
10 Proposed Customer Charge Recovery	\$ 38,882,244	\$ 16,435,547	\$ 27,317	\$ 2,531,864	\$ 142,744	\$ 5,100	\$ 7,907,279	\$ 1,224,549	\$ 3,342,524	\$ 391,207	\$ 9,505,020	\$ 21,885
11 Proposed Demand/Energy Charge Recovery	\$ 48,614,869	\$ 20,004,454	\$ 34,155	\$ 4,980,978	\$ 280,822	\$ 10,034	\$ 15,556,124	\$ 6,880,547	\$ 19,594,591	\$ 55,652	\$ 861,603	\$ 2,030
12 Total	\$ 87,497,113	\$ 36,440,001	\$ 61,472	\$ 7,512,842	\$ 423,566	\$ 15,134	\$ 23,463,403	\$ 8,115,096	\$ 22,937,115	\$ 446,859	\$ 10,386,623	\$ 23,915
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

**Delmarva Power & Light Company - Delaware**  
**Development of Distribution Rates-Modified Fixed Variable**

Schedule MCS-4  
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**Residential ("R") & Residential Space Heating ("RSH")**

R	COSS Functional Cost Allocation			Customer Charge Mitigation Allocation		
	R	R	RSH	Determinants	Billing Rate	Proposed Revenue
1 Distribution Functional Revenue Requirements Total	\$ 87,497,113	\$ 36,440,001				
2 Proposed Customer Charge Recovery	\$ 38,882,244	\$ 16,435,547				
3 Proposed Demand/Energy Charge Recovery	\$ 48,614,869	\$ 20,004,454				
<b>Delivery Service</b>						
4 Monthly Customer Charge	2,313,697	\$ 8.20	\$ 18,972,315		2,313,697	\$ 12.27
5 Distribution Energy Rate	2,050,667,075	\$ 0.025622	\$ 52,542,192		8,253,000	\$ 7.162008
6 Distribution Demand Contribution Rate						
7 Total Delivery Service		\$ 71,514,507				\$ 87,497,114
<b>RSH</b>						
8 Monthly Customer Charge	890,452	\$ 8.20	\$ 7,301,706		890,452	\$ 12.27
9 Distribution Energy Rate	1,099,725,016	\$ 0.020118	\$ 22,124,268		3,183,756	\$ 8.013854
10 Distribution Demand Contribution Rate						
11 Total Delivery Service		\$ 29,425,974				\$ 36,440,002

**Delmarva Power & Light Company - Delaware**  
**Development of Distribution Rates-Modified Fixed Variable**

**Schedule MCS-4**  
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<b>Residential Time of Use Non-Demand ("R-TOU-ND")</b>	<b>COSS Functional Cost Allocation</b>	<b>Customer Charge Mitigation Allocation</b>
1 Distribution Functional Revenue Requirements Total	\$ 61,472	
2 Proposed Customer Charge Recovery	\$ 27,317	\$ 27,322
3 Proposed Demand/Energy Charge Recovery	\$ 34,155	\$ 34,150
<b>R-TOU-ND</b>		
<b>Delivery Service</b>	<b>Billing Determinants</b>	<b>Existing Rate Design</b>
4 Monthly Customer Charge	1,586 \$	12.61 \$
Distribution Energy Rate		Present Revenue
5 On-Peak	543,380 \$	0.044013 \$
6 Off-Peak	1,151,868 \$	0.004818 \$
<b>7 Distribution Demand Contribution Rate</b>		<b>34.150</b>
<b>8 Total Delivery Service</b>		<b>61,472</b>

<b>Residential Time of Use Non-Demand ("R-TOU-ND")</b>	<b>COSS Functional Cost Allocation</b>	<b>Customer Charge Mitigation Allocation</b>
1 Distribution Functional Revenue Requirements Total	\$ 61,472	
2 Proposed Customer Charge Recovery	\$ 27,317	\$ 27,322
3 Proposed Demand/Energy Charge Recovery	\$ 34,155	\$ 34,150
<b>R-TOU-ND</b>		
<b>Delivery Service</b>	<b>Billing Determinants</b>	<b>Existing Rate Design</b>
4 Monthly Customer Charge	1,586 \$	12.61 \$
Distribution Energy Rate		Present Revenue
5 On-Peak	543,380 \$	0.044013 \$
6 Off-Peak	1,151,868 \$	0.004818 \$
<b>7 Distribution Demand Contribution Rate</b>		<b>34.150</b>
<b>8 Total Delivery Service</b>		<b>61,472</b>

<b>Residential Time of Use Non-Demand ("R-TOU-ND")</b>	<b>COSS Functional Cost Allocation</b>	<b>Customer Charge Mitigation Allocation</b>
1 Distribution Functional Revenue Requirements Total	\$ 61,472	
2 Proposed Customer Charge Recovery	\$ 27,317	\$ 27,322
3 Proposed Demand/Energy Charge Recovery	\$ 34,155	\$ 34,150
<b>R-TOU</b>		
<b>Delivery Service</b>	<b>Billing Determinants</b>	<b>Existing Rate Design</b>
9 Monthly Customer Charge	24 \$	12.61 \$
Distribution Demand		Present Revenue
10 Summer-Demand	39 \$	4.361550 \$
11 Winter-Demand	51 \$	4.360796 \$
<b>12 Distribution Energy Rate</b>	<b>23,397 \$</b>	<b>0.0003542 \$</b>
<b>13 Distribution Demand Contribution Rate</b>		<b>83</b>
<b>14 Total Delivery Service</b>		<b>778</b>

**Delmarva Power & Light Company - Delaware**  
**Development of Distribution Rates-Modified Fixed Variable**

**Schedule MCS-4**  
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<b>Small General Service - Non Demand ("SGS-ND")</b>		<b>COSS Functional Cost Allocation</b>	<b>Customer Charge Mitigation Allocation</b>
1	Distribution Functional Revenue Requirements Total	\$ 7,512,842	
2	Proposed Customer Charge Recovery	\$ 2,531,864	100% \$ 2,530,917
3	Proposed Demand/Energy Charge Recovery	\$ 4,980,978	\$ 4,981,925

<b>Small General Service - Non Demand ("SGS-ND")</b>		<b>COSS Functional Cost Allocation</b>	<b>Customer Charge Mitigation Allocation</b>
1	Distribution Functional Revenue Requirements Total	\$ 7,512,842	
2	Proposed Customer Charge Recovery	\$ 2,531,864	100% \$ 2,530,917
3	Proposed Demand/Energy Charge Recovery	\$ 4,980,978	\$ 4,981,925

	<b>Existing Rate Design</b>			<b>Proposed Rate Design</b>		
	<b>Billing Determinants</b>	<b>Proposed Rate</b>	<b>Proposed Revenue</b>	<b>Billing Determinants</b>	<b>Proposed Rate</b>	<b>Proposed Revenue</b>
4	222,596 \$ 9.31	\$ 2,072,369		222,596 \$ 11.37	\$ 2,530,917	
5	139,442,094 \$ 0.039016	\$ 5,440,473		378,732 \$ 13.154224	\$ 4,981,926	
6						
7	Total Delivery Service		\$ 7,512,842			\$ 7,512,842

**Delmarva Power & Light Company - Delaware**  
**Development of Distribution Rates-Modified Fixed Variable**

**Schedule MCS-4**  
**Page 6 of 10**

**General Service Space Heating ("GS-SH")**

	\$	423,566				
	\$	423,566				
			<u>Existing Rate Design</u>			<u>Proposed Rate Design</u>
			Billing Determinants	Present Revenue	Billing Determinants	Proposed Revenue
			<u>Current Rate</u>		<u>Proposed Rate</u>	
1	Distribution Functional Revenue Requirements Total	\$ 423,566				
2	Proposed Demand/Energy Charge Recovery	\$ 423,566				
3	Minimum Charge	\$ 1,137	\$ 5.56	\$ 6,322	\$ 1,137	\$ 5.56
4	Distribution Energy Rate	\$ 25,485,232	\$ 0.016372	\$ 417,244	\$ 67,572	\$ 6,174,806
5	Distribution Demand Contribution Rate					\$ 417,244
6	Total Delivery Service	\$ 423,566			\$ 423,566	

**Delmarva Power & Light Company - Delaware**  
**Development of Distribution Rates-Modified Fixed Variable**

**Schedule MCS-4**  
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**General Service Water Heating ("GS-WH")**

		\$	\$						
				Billing Determinants	Existing Rate Design Current Rate	Present Revenue	Billing Determinants	Proposed Rate Design Proposed Rate	Proposed Revenue
1	Distribution Functional Revenue Requirements Total	\$	\$ 15,134						
2	Proposed Demand/Energy Charge Recovery	\$	\$ 15,134						
3	Minimum Charge			259 \$	5.56 \$	1,440	259 \$	5.56 \$	1,440
4	Distribution Energy Rate			836,450 \$	0.016372 \$	13,694			
5	Distribution Demand Contribution Rate						1,380 \$	9.923188 \$	<u>13,694</u>
6	Total Delivery Service				\$ 15,134		\$ 15,134		

**Delmarva Power & Light Company - Delaware**  
 Development of Distribution Rates-Modified Fixed Variable

**Schedule MCS-4**  
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	<b>Medium General Service - Secondary ("MGS-S")</b>	<b>COSS Functional Cost Allocation</b>	<b>Customer Charge Mitigation Allocation</b>
	<b>Distribution Functional Revenue Requirements Total</b>	<b>\$ 23,463,403</b>	
	<b>Proposed Customer Charge Recovery</b>	<b>\$ 7,907,279</b>	<b>84% \$ 6,641,445</b>
	<b>Proposed Demand/Energy Charge Recovery</b>	<b>\$ 15,556,124</b>	<b>\$ 16,821,958</b>
		<b>Existing Rate Design</b>	<b>Proposed Rate Design</b>
	<b>Billing Determinants</b>	<b>Present Rate</b>	<b>Present Rate</b>
		<b>Present Revenue</b>	<b>Proposed Revenue</b>
<b>4</b>	<b>Monthly Customer Charge</b>	<b>156,049 \$ 28.31 \$ 4,417,747</b>	<b>156,049 \$ 42.56 \$ 6,641,445</b>
<b>5</b>	<b>Distribution Demand</b>	<b>3,844,355 \$ 4.069089 \$ 15,643,024</b>	
<b>6</b>	<b>Distribution Energy Rate</b>	<b>1,160,911.580 \$ 0.002931 \$ 3,402,632</b>	
<b>7</b>	<b>Distribution Demand Contribution Rate</b>		<b>3,008,604 \$ 5.591283 \$ 16,821,956</b>
<b>8</b>	<b>Total Delivery Service</b>	<b>\$ 23,463,403</b>	<b>\$ 23,463,402</b>

**Delmarva Power & Light Company - Delaware**  
 Development of Distribution Rates-Modified Fixed Variable

**Schedule MCS-4**  
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	<b>Large General Service - Secondary ("LGS-S")</b>	<b>COSS Functional Cost Allocation</b>	<b>Customer Charge Mitigation Allocation</b>
1	Distribution Functional Revenue Requirements Total	\$ 8,115,096	
2	Proposed Customer Charge Recovery	\$ 1,224,549	100% \$ 1,224,526
3	Proposed Demand/Energy Charge Recovery	\$ 6,890,547	6,890,570

	<b>Existing Rate Design</b>			<b>Proposed Rate Design</b>		
	<b>Billing Determinants</b>	<b>Present Rate</b>	<b>Present Revenue</b>	<b>Billing Determinants</b>	<b>Proposed Rate</b>	<b>Proposed Revenue</b>
4	Monthly Customer Charge	4,860	\$ 177.75	\$ 863,865	4,860	\$ 251.96
5	Distribution Demand	1,631,424	\$ 3,614940	\$ 5,897,500		\$ 1,224,526
6	Distribution Energy Rate	639,944,286	\$ -	\$ -		
7	Distribution Demand Contribution Rate				1,367,184	\$ 5,039973
8	Total Delivery Service			\$ 6,761,365	\$ 6,890,570	\$ 8,115,096

**Delmarva Power & Light Company - Delaware**  
**Development of Distribution Rates-Modified Fixed Variable**

**Schedule MCS-4**  
 Page 10 of 10

<b>General Service Primary ("GS-P")</b>	<b>COSS Functional Cost Allocation</b>	<b>Customer Charge Mitigation Allocation</b>
1 Distribution Functional Revenue Requirements Total	\$ 22,937,115	
2 Proposed Customer Charge Recovery	\$ 3,342,524	96% \$ 3,208,849
3 Proposed Demand/Energy Charge Recovery	\$ 19,594,591	\$ 19,728,266

	<b>Existing Rate Design</b>			<b>Proposed Rate Design</b>		
	<b>Billing Determinants</b>	<b>Current Rate</b>	<b>Present Revenue</b>	<b>Billing Determinants</b>	<b>Proposed Rate</b>	<b>Proposed Revenue</b>
4 Monthly Customer Charge	6,105	\$ 262.16	\$ 1,600,487	6,105	\$ 525.61	\$ 3,208,849
5 Distribution Demand	5,575,814	\$ 2.922907	\$ 16,297,586			
6 Distribution Demand Contribution Rate				4,821,732	\$ 4.091531	\$ 19,728,266
7 Total Delivery Service			\$ 17,898,073			\$ 22,937,115

**Delmarva Power & Light - Delaware Electric**  
**Example of Monthly Utility Distribution Reliability Investment Recovery Mechanism (RIM) Revenue Requirement**

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Period Total</u>
<b>Rate Base</b>													
<b>CWIP</b>													
Beg of period	0	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994
Activity	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	55,307,923
Capex	0	(4,608,994)	(4,608,994)	(4,608,994)	(4,608,994)	(4,608,994)	(4,608,994)	(4,608,994)	(4,608,994)	(4,608,994)	(4,608,994)	(4,608,994)	(4,608,994)
Closings to Plant	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994
End of period	2,304,497	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994
Average													
<b>Plant in Service</b>													
Beg of period	0	0	4,608,994	9,217,987	13,826,981	18,435,974	23,044,968	27,653,962	32,262,955	36,871,949	41,480,942	46,089,936	
Activity	0	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	4,608,994	
End of period	0	4,608,994	9,217,987	13,826,981	18,435,974	23,044,968	27,653,962	32,262,955	36,871,949	41,480,942	46,089,936	50,698,929	
Average	0	2,304,497	6,913,490	11,522,484	16,131,478	20,740,471	25,349,465	29,958,458	34,567,452	39,176,445	43,785,439	48,394,433	
<b>Depreciation Reserve</b>													
Beg of period	0	0	5,377	21,509	48,394	86,035	134,429	193,578	263,481	344,138	435,550	537,716	
Activity	0	5,377	16,131	26,886	37,640	48,394	59,149	69,903	80,657	91,412	102,166	112,920	
End of period	0	5,377	21,509	48,394	86,035	134,429	193,578	263,481	344,138	435,550	537,716	650,636	
Average	0	2,689	16,131	45,706	91,412	153,249	231,218	325,318	435,550	561,913	704,408	863,034	
<b>Deferred Tax Balance</b>													
Beg of period	0	0	1,718	6,871	15,459	27,482	42,941	61,835	84,164	109,929	139,129	171,764	
Activity	0	1,718	5,153	8,588	12,023	15,459	18,894	22,329	25,765	29,200	32,655	36,070	
End of period	0	1,718	6,871	15,459	27,482	42,941	61,835	84,164	109,929	139,129	171,764	207,834	
Average	0	889	5,153	14,800	29,200	48,953	73,858	103,917	139,129	179,493	225,011	275,681	
<b>Net Rate Base - Average</b>	<b>0</b>	<b>2,300,349</b>	<b>6,932,206</b>	<b>11,462,178</b>	<b>16,010,866</b>	<b>20,538,269</b>	<b>25,044,388</b>	<b>29,529,223</b>	<b>33,992,773</b>	<b>38,435,039</b>	<b>42,856,021</b>	<b>47,255,718</b>	
<b>Earnings</b>													
Expenses													
Book Depreciation	2,80%	0	5,377	16,131	26,886	37,640	48,394	59,149	69,903	80,657	91,412	102,166	112,920
Current Taxes (1)	40.6550%	0	(3,904)	(11,711)	(19,519)	(27,326)	(35,133)	(42,941)	(50,748)	(58,556)	(66,363)	(74,171)	(81,978)
Deferred Taxes (1)	40.6550%	0	1,718	5,153	8,588	12,023	15,459	18,894	22,329	25,765	29,200	32,635	36,070
Total Expenses		0	3,191	9,573	15,935	22,338	28,720	35,102	41,484	47,866	54,248	60,630	67,013
Earnings		0	(3,191)	(9,573)	(15,935)	(22,338)	(28,720)	(35,102)	(41,484)	(47,866)	(54,248)	(60,630)	(67,013)
<b>Revenue Requirement</b>													
Rate Base + CWMP	2,304,497	6,909,943	11,501,200	16,071,172	20,619,860	25,147,263	29,653,382	34,138,217	38,601,767	43,044,033	47,465,014	51,864,711	
ROE	10.75%	10.75%	10.75%	10.75%	10.75%	10.75%	10.75%	10.75%	10.75%	10.75%	10.75%	10.75%	
ROR	7.87%	7.87%	7.87%	7.87%	7.87%	7.87%	7.87%	7.87%	7.87%	7.87%	7.87%	7.87%	
Earnings - Rate Base		15,114	45,318	75,429	105,400	135,232	164,924	194,477	223,890	253,163	282,297	311,291	340,146
Earnings - Expense		-	(3,191)	(9,573)	(15,955)	(22,338)	(28,720)	(35,102)	(41,484)	(47,866)	(54,248)	(60,630)	(67,013)
Total Earnings Effect		(15,114)	(48,509)	(85,002)	(121,355)	(157,569)	(193,644)	(229,579)	(285,374)	(301,029)	(336,545)	(371,922)	(407,159)
Revenue Conversion Factor	1,69189	1,69189	1,69189	1,69189	1,69189	1,69189	1,69189	1,69189	1,69189	1,69189	1,69189	1,69189	
Revenue Requirement	25,571	82,072	143,814	205,320	266,590	327,624	388,422	448,583	503,309	569,398	629,251	688,868	\$ 4,285,220

(1) Tax depreciation assumes 20 yr tax life



## LIST OF PROPOSED TARIFF CHANGES

## DELMARVA POWER &amp; LIGHT ELECTRIC TARIFF

LEAF NO.	SECTION	PARAGRAPH	CHANGE AND EXPLANATION OF CHANGE
1	Table of Contents		Removal of Residential Time of Use Service Classification
1	Table of Contents		Removal of Residential Time of Use Super Off Peak Service Classification
2	Table of Contents		Addition of Reliability Investment Recovery Mechanism Rider
4	Definition of Terms		Addition of AMI definition
4	Definition of Terms	Customer Charge	Language clarity due to AMI
8	Rules and Regulations	A. Application for Service	Language clarity due to AMI
13	Rules and Regulations	A. Billing Period	Language clarity due to AMI
13	Rules and Regulations	C. Estimated Bills	Language clarity due to AMI
20	Rules and Regulations	A. Meters Provided by the Company	Language clarity
20	Rules and Regulations	D. Reverse Registration	Removal of Reverse Registration which is now outdated due to AMI
20	Rules and Regulations	E. Meter Tests	Updating of letters since D. Reverse Registration was removed
		F. Remote Reading Devices	
21	Rules and Regulations	F. Remote Reading Devices	Language clarity due to AMI
21	Rules and Regulations	G. Unscheduled Meter Reading	Removal of Unscheduled Meter Reading which is now outdated due to AMI
22	Rules and Regulations	C. Demand Meter	Removal of Lagged Demand Meters which is now outdated due to AMI
23	Rules and Regulations	D. Requests for Meter Tests	Updated language

26	Rules and Regulations	G. Power Factor	Removal of erroneous highlighting and two commas
29	Rules and Regulations	A. Access to Premises	Language clarity due to AMI
31	Rules and Regulations	2. With Prior Notice f.	Language clarity due to AMI
33	Rules and Regulations	D. Load Limiting Devices	Language clarity due to AMI
34	Rules and Regulations	C. Final Bill	Language clarity due to AMI
39 - 47	Monthly Charges and Rates		Update to reflect rate increase proposal
50 - 52	Monthly Charges and Rates		Update to reflect rate increase proposal
55	Service Classification "R-TOU"	A.-F.	Remove R-TOU Service Classification
56	Service Classification "R-TOU"	G.-J.	Remove R-TOU Service Classification
59	Service Classification "R-TOU-SOP"	A.-G.	Remove R-TOU-SOP Service Classification
97	Rider "EFT" Energy for Tomorrow Rider	A. Availability	Closed to new customers
102	Net Energy Metering Rider	A. Availability	Remove R TOU and R TOU SOP Service Classification
116	Reliability Investment Recovery Mechanism	A.-C.	Language added for proposed new rider

## **Delmarva Power & Light Company - Delaware**

### **Development of Interim Distribution Rates**

Cost of Service Classification		Rate Schedule		RESIDENTIAL		RTOU-ND		RSH		GENERAL SERV SECONDARY SMALL			MGS			LGS-S			GS-P			GS-T			STREET LIGHTING SERVICE		
Total	R	Total	S	SGS-S	GS-SH	GS-WH	SGS-S	GS-SH	GS-WH	SGS-S	GS-SH	GS-WH	MGS	GS-SH	GS-WH	LGS-S	GS-SH	GS-WH	GS-P	GS-SH	GS-WH	GS-T	GS-SH	GS-WH	STREET LIGHTING SERVICE	ORL	
Annualized Current Distribution Revenue	\$ 165,562,398	\$ 71,514,507	\$ 50,243	\$ 29,425,974	\$ 7,512,842	\$ 423,566	\$ 15,134	\$ 23,463,403	\$ 6,761,365	\$ 17,898,073	\$ 371,726	\$ 8,106,899	\$ 18,666														
Interim Target Change (\$)	\$ 2,500,000	\$ 1,079,872	\$ 759	\$ 444,334	\$ 113,444	\$ 6,396	\$ 229	\$ 354,298	\$ 102,097	\$ 270,262	\$ 5,613	\$ 122,415	\$ 282														
Proposed Revenue	\$ 168,062,398	\$ 72,594,380	\$ 51,002	\$ 29,870,308	\$ 7,626,286	\$ 429,962	\$ 15,363	\$ 23,817,701	\$ 6,863,462	\$ 18,168,335	\$ 377,339	\$ 8,229,313	\$ 18,948														

**Residential ("R") & Residential Space Heating ("RSH")**

Distribution Functional Revenue Requirements Total

R	Billing Determinants	Existing Rate Design	Existing Rate Design	Billing Determinants	Proposed Rate Design
		Billing Rate	Existing Rate	Revenue	Recommended Rate
<b>Delivery Service</b>					
Monthly Customer Charge	\$ 2,313,697	\$ 8.20	\$ 18,972,315		\$ 2,313,697
Distribution Energy Rate	\$ 2,050,667,075	\$ 0.025622	\$ 52,542,192		\$ 0.026009
Total Delivery Service					\$ 72,585,759

RSH	Billing Determinants	Existing Rate Design	Existing Rate Design	Billing Determinants	Proposed Rate Design
		Billing Rate	Existing Rate	Revenue	Recommended Rate
<b>Delivery Service</b>					
Monthly Customer Charge	\$ 890,452	\$ 8.20	\$ 7,301,706		\$ 890,452
Distribution Energy Rate	\$ 1,099,725,016	\$ 0.020118	\$ 22,124,268		\$ 0.020422
Total Delivery Service					\$ 29,425,974

R	Billing Determinants	Existing Rate Design	Existing Rate Design	Billing Determinants	Proposed Rate Design
		Billing Rate	Existing Rate	Revenue	Recommended Rate
<b>Delivery Service</b>					
Monthly Customer Charge	\$ 2,313,697	\$ 8.20	\$ 18,972,315		\$ 2,313,697
Distribution Energy Rate	\$ 2,050,667,075	\$ 0.025622	\$ 52,542,192		\$ 0.026009
Total Delivery Service					\$ 53,335,800

RSH	Billing Determinants	Existing Rate Design	Existing Rate Design	Billing Determinants	Proposed Rate Design
		Billing Rate	Existing Rate	Revenue	Recommended Rate
<b>Delivery Service</b>					
Monthly Customer Charge	\$ 890,452	\$ 8.20	\$ 7,301,706		\$ 890,452
Distribution Energy Rate	\$ 1,099,725,016	\$ 0.020118	\$ 22,124,268		\$ 0.020422
Total Delivery Service					\$ 22,458,584

R	Billing Determinants	Existing Rate Design	Existing Rate Design	Billing Determinants	Proposed Rate Design
		Billing Rate	Existing Rate	Revenue	Recommended Rate
<b>Delivery Service</b>					
Monthly Customer Charge	\$ 2,313,697	\$ 8.20	\$ 18,972,315		\$ 2,313,697
Distribution Energy Rate	\$ 2,050,667,075	\$ 0.025622	\$ 52,542,192		\$ 0.026009
Total Delivery Service					\$ 53,335,800

**Delmarva Power & Light Company - Delaware**  
**Development of Interim Distribution Rates**

**Residential Time of Use Non-Demand ("RTOU-ND")**

Distribution Functional Revenue Requirements Total \$ 51,002

R-TOU-ND

<b>Delivery Service</b>	<u>Existing Rate Design</u>			<u>Proposed Rate Design</u>		
	Billing Determinants	Current Rate	Present Revenue	Billing Determinants	Recommended Rate	Recommended Revenue
1 Monthly Customer Charge	1,586 \$	12.61 \$	19,999	1,586 \$	12.80 \$	20,301
2 Distribution Energy Rate	543,380 \$	0.044013 \$	23,916	\$ 0.044678	\$ 24,277.13	
3 On-Peak	1,151,868 \$	0.004818 \$	5,550	\$ 0.004891 \$	\$ 5,633.79	
4 Off-Peak						
5 Total Delivery Service			\$ 49,465		\$ 50,212	

R-TOU

<b>Delivery Service</b>	<u>Existing Rate Design</u>			<u>Proposed Rate Design</u>		
	Billing Determinants	Current Rate	Present Revenue	Billing Determinants	Recommended Rate	Recommended Revenue
1 Monthly Customer Charge	24 \$	12.61 \$	303	\$	12.80 \$	307
2 Distribution Demand	39 \$	4.361550 \$	170	\$	4.427410 \$	172.67
3 Summer-Demand	51 \$	4.360796 \$	222	\$	4.426644 \$	225.76
4 Winter-Demand						
5 Subt Demand Revenue						
6 Distribution Energy Rate	23,397 \$	0.003542 \$	83	\$	0.003595 \$	84.11
7 Distribution Demand Contribution Rate						
8 Total Delivery Service			\$ 778		\$ 790	
9			\$ 50,243		\$ 51,001	

**Delmarva Power & Light Company - Delaware**  
**Development of Interim Distribution Rates**

**Small General Service - Non Demand ("SGS-ND")**

Distribution Functional Revenue Requirements Total      \$    7,626,286

	<u>Existing Rate Design</u>			<u>Proposed Rate Design</u>		
	Billing Determinants	Recommended Rate	Recommended Revenue	Billing Determinants	Recommended Rate	Recommended Revenue
Monthly Customer Charge	222,596	\$ 9.31	\$ 2,072,369	222,596	\$ 9.45	\$ 2,103,532
Distribution Energy Rate	139,442,094	\$ 0.039016	\$ 5,440,473	\$ 0.039605	\$ 5,522,604.13	
Total Delivery Service		\$ 7,512,842			\$ 7,626,136	

**Delmarva Power & Light Company - Delaware**  
**Development of Interim Distribution Rates**

**General Service Space Heating ("GS-SH")**

Distribution Functional Revenue Requirements Total      \$      429,962

	<u>Existing Rate Design</u>			<u>Proposed Rate Design</u>		
	Billing Determinants	Current Rate	Present Revenue	Billing Determinants	Recommended Rate	Recommended Revenue
3 Minimum Charge	1,137	\$ 5.56	\$ 6,322		\$ 5.56	\$ 6,322
Distribution Energy Rate	25,485,232	\$ 0.016372	\$ 417,244		\$ 0.016623	\$ 423,641
Distribution Demand Contribution Rate						
Total Delivery Service		\$ 423,566			\$ 429,963	

**Delmarva Power & Light Company - Delaware**  
**Development of Interim Distribution Rates**

**General Service Water Heating ("GS-WH")**

Distribution Functional Revenue Requirements Total \$ 15,363

	<u>Existing Rate Design</u>			<u>Proposed Rate Design</u>		
	<u>Billing Determinants</u>	<u>Current Rate</u>	<u>Present Revenue</u>	<u>Billing Determinants</u>	<u>Recommended Rate</u>	<u>Recommended Revenue</u>
3 Minimum Charge	259 \$	5.56 \$	1,440	\$	5.56 \$	1,440
Distribution Energy Rate	836,450 \$	0.016372 \$	13,694	\$	0.016645 \$	13,923
Distribution Demand Contribution Rate						
Total Delivery Service		\$ 15,134		\$ 15,363	\$	

**Delmarva Power & Light Company - Delaware**  
**Development of Interim Distribution Rates**

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**Page 7 of 13**

**Medium General Service - Secondary ("MGS-S")**

Distribution Functional Revenue Requirements Total      \$ 23,817,701

	<u>Existing Rate Design</u>			<u>Proposed Rate Design</u>		
	Billing Determinants	Present Rate	Present Revenue	Billing Determinants	Recommended Rate	Recommended Revenue
Monthly Customer Charge	156,049	\$ 28.31	\$ 4,417,747	156,049	\$ 28.74	\$ 4,484,848
Distribution Demand	3,844,355	\$ 4.069089	\$ 15,643,024		\$ 4,130532	\$ 15,879,232.75
Distribution Energy Rate	1,160,911.580	\$ 0.002931	\$ 3,402,632		\$ 0.002975	\$ 3,453,711.95
<b>Total Delivery Service</b>		\$ 23,463,403		\$ 23,817,793		

**Delmarva Power & Light Company - Delaware**  
 Development of Interim Distribution Rates

**Large General Service - Secondary ("LGS-S")**

Distribution Functional Revenue Requirements Total

\$ 6,863,462

**Schedule MCS-7**  
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	<u>Existing Rate Design</u>		<u>Present</u>		<u>Billing</u>		<u>Proposed Rate Design</u>	
	Billing Determinants	Present Rate	Revenue	Determinants	Rate	Recommended Rate	Revenue	
Monthly Customer Charge	4,860	\$ 177.75	\$ 863,865		4,860	\$ 180.43	\$ 876,890	
Distribution Demand	1,631,424	\$ 3.614940	\$ 5,897,500		\$ 3.669526	\$ 5,986,552.79		
Distribution Energy Rate	639,944,286	\$ -	\$ -		\$ -	\$ -		
Total Delivery Service		\$ 6,761,365			\$ 6,863,443			

**Delmarva Power & Light Company - Delaware**  
**Development of Interim Distribution Rates**

Schedule MCS-7  
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**General Service Primary ("GS-P")**  
**Distribution Functional Revenue Requirements Total**

\$ 18,168,335

	<u>Existing Rate Design</u>			<u>Proposed Rate Design</u>		
	Billing Determinants	Current Rate	Present Revenue	Billing Determinants	Recommended Rate	Recommended Revenue
Monthly Customer Charge	6,105	\$ 262.16	\$ 1,600,487	6,105	\$ 266.12	\$ 1,624,663
Distribution Demand	5,575,814	\$ 2.922907	\$ 16,297,586		\$ 2.967043	\$ 16,543,679.90
Total Delivery Service			\$ 17,898,073			\$ 18,168,342

**Delmarva Power & Light Company - Delaware**  
 Development of Interim Distribution Rates

Schedule MCS-7  
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**General Service Transmission ("GST")**  
 Distribution Functional Revenue Requirements Total

\$ 377,339

	<u>Existing Rate Design</u>			<u>Proposed Rate Design</u>		
	Billing Determinants	Current Rate	Present Revenue	Billing Determinants	Recommended Rate	Recommended Revenue
Monthly Customer Charge	84	\$ 2,732.31	\$ 229,514	84	\$ 2,773.57	\$ 232,980
Distribution Demand	1,393,481	\$ 0.102055	\$ 142,212		\$ 0.103596	\$ 144,359.06
<b>Total Delivery Service</b>		\$ 371,726			\$ 377,339	

Outdoor Lighting ("OL")										Distribution Functional Revenue Requirements Total										
Recommended Demand/Energy Charge Recovery										\$ 8,229,313										
Average Energy Rate										\$ 0.159591 per kWh										
										11 =										
1	2	3	4	5	6	7	8	9	10	Col. 14 / (Col. 9 x 12)	12 = Col. 11 - 13	Col. 4 * \$0.017447	Tot Pres. Revenue x Col 10							
RATE	CLASS	BLOCK	EST. MO.	AVG. KWH	Annual KWH	Present Dist Rate	Present Dist Equip. & Cust	Present Dist Energy	No. of Lights	Present Annual Revenue	Recommended Dist Rate	Recommended Dist Equip. & Cust	Recommended Dist Energy	Recommended Annual Revenue						
						\$ 0.019014				\$ 0.019301112										
25	OL-PL	110	70	1,109,160	\$ 8,423	\$ 5.47	\$ 4.14	\$ 1.33	1471	\$ 96,529	\$ 5.55	\$ 4.20	\$ 1.35	\$ 97,986						
25	OL-PL	200	46	744,969	\$ 10,664	\$ 4.99	\$ 4.12	\$ 0.87	17	\$ 988	\$ 4.92	\$ 4.03	\$ 0.89	\$ 1,003						
25	OL-PL	210	70	22,621	\$ 918,285	\$ 6.38	\$ 5.05	\$ 1.33	988	\$ 75,637	\$ 6.48	\$ 5.12	\$ 1.35	\$ 76,779						
25	OL-PL	214	70	10,664	\$ 423,004	\$ 1.78	\$ 0.45	\$ 1.33	30	\$ 639	\$ 1.80	\$ 0.45	\$ 1.35	\$ 648						
25	OL-PL	215	99	918,285	\$ 25,206	\$ 8.17	\$ 6.29	\$ 1.88	10	\$ 1,011	\$ 8.55	\$ 6.64	\$ 1.91	\$ 1,026						
25	OL-PL	220	155	918,285	\$ 25,206	\$ 10.31	\$ 7.36	\$ 2.95	550	\$ 68,004	\$ 10.46	\$ 7.47	\$ 2.99	\$ 69,031						
25	OL-PL	230	374	918,285	\$ 25,206	\$ 15.22	\$ 8.11	\$ 7.11	105	\$ 19,212	\$ 15.48	\$ 8.26	\$ 7.22	\$ 19,502						
25	OL-PL	240	36	918,285	\$ 25,206	\$ 5.29	\$ 4.61	\$ 0.68	65	\$ 4,124	\$ 5.37	\$ 4.67	\$ 0.69	\$ 4,187						
25	OL-PL	245	164	1,679,994	\$ 2,638,854	\$ 5.62	\$ 2.50	\$ 3.12	951	\$ 64,123	\$ 5.70	\$ 2.54	\$ 3.17	\$ 65,092						
25	OL-PL	250	164	1,679,994	\$ 2,638,854	\$ 13.42	\$ 10.30	\$ 3.12	1607	\$ 258,743	\$ 13.62	\$ 10.45	\$ 3.17	\$ 262,650						
25	OL-PL	260	36	480,848	\$ 1,957,655	\$ 6.28	\$ 5.60	\$ 0.68	1240	\$ 93,414	\$ 6.37	\$ 5.68	\$ 0.69	\$ 94,825						
25	OL-PL	265	49	613,921	\$ 86,960	\$ 6.63	\$ 5.70	\$ 0.93	3709	\$ 295,123	\$ 6.73	\$ 5.79	\$ 0.95	\$ 299,579						
25	OL-PL	270	69	1,347,881	\$ 109	\$ 7.34	\$ 6.03	\$ 1.31	826	\$ 72,757	\$ 7.45	\$ 6.12	\$ 1.33	\$ 73,656						
25	OL-PL	276	69	1,347,881	\$ 109	\$ 11.35	\$ 9.28	\$ 2.07	1148	\$ 156,329	\$ 11.52	\$ 9.42	\$ 2.10	\$ 158,690						
25	OL-PL	281	109	13,572	\$ 300	\$ 10.94	\$ 9.61	\$ 1.33	18	\$ 2,302	\$ 10.82	\$ 9.47	\$ 1.35	\$ 2,336						
25	OL-PL	300	70	452	\$ 395	\$ 5.56	\$ 5.16	\$ 0.40	2	\$ 138	\$ 5.82	\$ 5.42	\$ 0.41	\$ 140						
25	OL-PL	400	0	-	\$ 401	\$ 2.84	\$ 2.84	-	31	\$ 1,054	\$ 2.88	\$ 2.88	-	\$ 1,070						
25	OL-PL	405	0	-	\$ 405	\$ 14.78	\$ 14.78	-	1842	\$ 326,667	\$ 15.00	\$ 15.00	\$ 5	\$ 331,600						
25	OL-PL	406	0	-	\$ 406	\$ 10.23	\$ 10.23	-	4	\$ 506	\$ 10.71	\$ 10.71	\$ 5	\$ 514						
25	OL-PL	410	0	-	\$ 410	\$ 2.84	\$ 2.84	-	23	\$ 773	\$ 2.84	\$ 2.84	\$ 785							
25	OL-PL	411	0	-	\$ 411	\$ 2.84	\$ 2.84	-	114	\$ 3,901	\$ 2.89	\$ 2.89	\$ 3,960							
25	OL-PL	412	0	-	\$ 412	\$ 2.84	\$ 2.84	-	637	\$ 21,720	\$ 2.88	\$ 2.88	\$ 22,048							
25	OL-PL	413	0	-	\$ 413	\$ 2.84	\$ 2.84	-	1707	\$ 58,166	\$ 2.88	\$ 2.88	\$ 59,044							
25	OL-PL	415	0	-	\$ 415	\$ 5.10	\$ 5.10	-	815	\$ 49,859	\$ 5.18	\$ 5.18	\$ 50,612							
25	OL-PL	420	0	-	\$ 420	\$ 5.10	\$ 5.10	-	2269	\$ 138,649	\$ 5.18	\$ 5.18	\$ 140,945							
25	OL-PL	421	0	-	\$ 421	\$ 9.09	\$ 9.09	-	189	\$ 20,586	\$ 9.21	\$ 9.21	\$ 20,896							
25	OL-PL	425	0	-	\$ 425	\$ 9.09	\$ 9.09	-	163	\$ 17,773	\$ 9.22	\$ 9.22	\$ 18,042							
25	OL-PL	435	0	-	\$ 435	\$ 13.64	\$ 13.64	-	1	\$ 169	\$ 14.28	\$ 14.28	\$ 171							
25	OL-PL	440	0	-	\$ 440	\$ 5.10	\$ 5.10	-	47	\$ 2,903	\$ 5.23	\$ 5.23	\$ 2,947							
25	OL-PL	535	155	1,322,331	\$ 1,322,331	\$ 12.73	\$ 9.78	\$ 2.95	792	\$ 120,987	\$ 12.92	\$ 9.93	\$ 2.99	\$ 122,814						
25	OL-PL	0	0	-	\$ 0	-	-	-	0	\$ -	\$ -	\$ -	\$ -	\$ -						
25	OL-PL	0	0	-	\$ 0	-	-	-	0	\$ -	\$ -	\$ -	\$ -	\$ -						
25	OL-PL	0	0	-	\$ 0	-	-	-	0	\$ -	\$ -	\$ -	\$ -	\$ -						
25	OL-PL	0	0	-	\$ 0	-	-	-	0	\$ -	\$ -	\$ -	\$ -	\$ -						
25	OL-PL	0	0	-	\$ 0	-	-	-	0	\$ -	\$ -	\$ -	\$ -	\$ -						
25	OL-PL	0	0	-	\$ 0	-	-	-	0	\$ -	\$ -	\$ -	\$ -	\$ -						
TOTAL OL-PL					13,604,800					\$ 2,045,739										

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Delmarva Power & Light Company - Delaware  
Development of Interim Distribution Rates

RATE	CLASS	BLOCK	EST. MO.	AVG. KWH	Annual Per Lamp KWH	Present Dist. Rate	Present Equip. & Cust.	Present Dist Energy	No. of Lights	Present Annual Per Lamp Revenue	11 = Col. 14 / (Col. 9 x 12)		12 = Col. 11 - 13	13 = Col. 4 * \$0.017447	14 = Total Rev Req/ Tot Pres. Revenue x Col 10	Recommended Annual Per Lamp Revenue
											Recommended Dist Rate	Recommended Equip. & Cust.				
30	OL-SL	20	69	210,002	\$ 6.77	\$ 5.46	\$ 1.31	240	\$ 19,418	\$ 6.84	\$ 5.51	\$ 1.33	\$ 19,711			
30	OL-SL	45	70	14,203	\$ 5.47	\$ 4.14	\$ 1.33	16	\$ 1,042	\$ 5.51	\$ 4.16	\$ 1.35	\$ 1,057			
30	OL-SL	50	46	2,783,694	\$ 4.99	\$ 4.12	\$ 0.87	4772	\$ 284,287	\$ 5.04	\$ 4.15	\$ 0.89	\$ 288,580			
30	OL-SL	51	46	68,834	\$ 10.10	\$ 9.23	\$ 0.87	118	\$ 14,184	\$ 10.17	\$ 9.28	\$ 0.89	\$ 14,398			
30	OL-SL	54	46	2,917	\$ 1.17	\$ 0.30	\$ 0.87	5	\$ 70	\$ 1.18	\$ 0.29	\$ 0.89	\$ 71			
30	OL-SL	70	70	1,471,790	\$ 6.38	\$ 5.05	\$ 1.33	1658	\$ 126,272	\$ 6.44	\$ 5.09	\$ 1.35	\$ 128,178			
30	OL-SL	71	70	340,873	\$ 11.50	\$ 10.17	\$ 1.33	384	\$ 52,693	\$ 11.61	\$ 10.26	\$ 1.35	\$ 53,488			
30	OL-SL	72	70	780,279	\$ 10.94	\$ 9.61	\$ 1.33	879	\$ 114,836	\$ 11.05	\$ 9.70	\$ 1.35	\$ 116,570			
30	OL-SL	73	70	12,428	\$ 4.53	\$ 3.20	\$ 1.33	14	\$ 755	\$ 4.58	\$ 3.21	\$ 1.35	\$ 766			
30	OL-SL	74	70	450,059	\$ 1.78	\$ 0.45	\$ 1.33	507	\$ 10,783	\$ 1.80	\$ 0.45	\$ 1.35	\$ 10,946			
30	OL-SL	80	99	994,314	\$ 8.17	\$ 6.29	\$ 1.88	792	\$ 77,203	\$ 8.25	\$ 6.34	\$ 1.91	\$ 78,369			
30	OL-SL	81	99	17,576	\$ 13.27	\$ 11.39	\$ 1.88	14	\$ 2,211	\$ 13.36	\$ 11.45	\$ 1.91	\$ 2,244			
30	OL-SL	83	99	10,044	\$ 5.91	\$ 4.03	\$ 1.88	8	\$ 563	\$ 5.95	\$ 4.04	\$ 1.91	\$ 571			
30	OL-SL	84	99	887,601	\$ 2.52	\$ 0.64	\$ 1.88	707	\$ 21,264	\$ 2.54	\$ 0.63	\$ 1.91	\$ 21,585			
30	OL-SL	90	155	267,321	\$ 10.31	\$ 7.36	\$ 2.95	136	\$ 16,687	\$ 10.38	\$ 7.39	\$ 2.99	\$ 16,939			
30	OL-SL	91	155	45,209	\$ 15.42	\$ 12.47	\$ 2.95	23	\$ 4,221	\$ 15.52	\$ 12.53	\$ 2.99	\$ 4,285			
30	OL-SL	94	155	17,690	\$ 3.95	\$ 1.00	\$ 2.95	9	\$ 423	\$ 3.98	\$ 0.98	\$ 2.99	\$ 429			
30	OL-SL	115	36	6,724,175	\$ 6.28	\$ 5.60	\$ 0.68	14729	\$ 1,104,282	\$ 6.34	\$ 5.65	\$ 0.69	\$ 1,120,957			
30	OL-SL	119	36	17,348	\$ 0.88	\$ 0.20	\$ 0.68	38	\$ 398	\$ 0.89	\$ 0.19	\$ 0.69	\$ 404			
30	OL-SL	120	36	8,674	\$ 5.29	\$ 4.61	\$ 0.68	19	\$ 1,196	\$ 5.33	\$ 4.63	\$ 0.69	\$ 1,214			
30	OL-SL	127	49	23,613	\$ 5.62	\$ 4.69	\$ 0.93	38	\$ 2,542	\$ 5.66	\$ 4.71	\$ 0.95	\$ 2,580			
30	OL-SL	130	49	5,471,277	\$ 6.63	\$ 5.70	\$ 0.93	8805	\$ 698,971	\$ 6.70	\$ 5.75	\$ 0.95	\$ 707,495			
30	OL-SL	132	49	5,592	\$ 4.01	\$ 3.08	\$ 0.93	9	\$ 430	\$ 4.04	\$ 3.09	\$ 0.95	\$ 810			
30	OL-SL	133	49	9,321	\$ 4.47	\$ 3.54	\$ 0.93	15	\$ 798	\$ 4.50	\$ 3.55	\$ 0.95	\$ 8,698			
30	OL-SL	134	49	356,674	\$ 1.25	\$ 0.32	\$ 0.93	574	\$ 8,569	\$ 1.26	\$ 0.32	\$ 0.95	\$ 372,432			
30	OL-SL	140	69	3,663,661	\$ 7.34	\$ 6.03	\$ 1.31	4187	\$ 366,892	\$ 7.41	\$ 6.08	\$ 1.33	\$ 11,503			
30	OL-SL	144	69	471,630	\$ 1.76	\$ 0.45	\$ 1.31	539	\$ 11,332	\$ 1.78	\$ 0.45	\$ 1.33	\$ 22,153			
30	OL-SL	149	87	907,993	\$ 2.22	\$ 0.57	\$ 1.65	823	\$ 21,824	\$ 2.24	\$ 0.56	\$ 1.68	\$ 31,534			
30	OL-SL	150	109	3,130,819	\$ 11.35	\$ 9.28	\$ 2.07	2265	\$ 306,900	\$ 11.46	\$ 9.36	\$ 2.10	\$ 3,182			
30	OL-SL	151	109	22,116	\$ 16.46	\$ 14.39	\$ 2.07	16	\$ 3,134	\$ 16.57	\$ 14.47	\$ 2.10	\$ 1,914			
30	OL-SL	153	109	27,645	\$ 7.92	\$ 5.85	\$ 2.07	20	\$ 1,885	\$ 7.97	\$ 5.87	\$ 2.10	\$ 17,134			
30	OL-SL	154	109	704,953	\$ 2.77	\$ 0.70	\$ 2.07	510	\$ 16,879	\$ 2.80	\$ 0.70	\$ 2.10	\$ 21,560			
30	OL-SL	159	130	74,186	\$ 3.30	\$ 0.83	\$ 2.47	45	\$ 1,767	\$ 3.32	\$ 0.81	\$ 2.51	\$ 1,794			
30	OL-SL	160	164	3,204,665	\$ 13.42	\$ 10.30	\$ 3.12	1541	\$ 246,919	\$ 13.55	\$ 10.39	\$ 3.17	\$ 250,648			
30	OL-SL	161	164	141,422	\$ 18.53	\$ 15.41	\$ 3.12	68	\$ 14,996	\$ 18.66	\$ 15.49	\$ 3.17	\$ 15,223			
30	OL-SL	163	164	214,212	\$ 9.71	\$ 6.59	\$ 3.12	103	\$ 11,903	\$ 9.78	\$ 6.61	\$ 3.17	\$ 12,083			
30	OL-SL	164	164	890,125	\$ 4.16	\$ 1.04	\$ 3.12	428	\$ 21,239	\$ 4.20	\$ 1.03	\$ 3.17	\$ 21,560			
30	OL-SL	184	378	172,567	\$ 9.62	\$ 2.43	\$ 7.19	36	\$ 4,122	\$ 9.68	\$ 2.39	\$ 7.30	\$ 4,184			
30	OL-SL	195	21	1,332	\$ 5.56	\$ 5.16	\$ 0.40	5	\$ 331	\$ 5.60	\$ 5.19	\$ 0.41	\$ 336			
30	OL-SL	199	21	2,130	\$ 0.51	\$ 0.11	\$ 0.40	8	\$ 49	\$ 0.51	\$ 0.11	\$ 0.41	\$ 49			
30	OL-SL	280	76	964	\$ 1.93	\$ 0.48	\$ 1.45	1	\$ 23	\$ 1.94	\$ 0.48	\$ 1.47	\$ 70			
30	OL-SL	290	76	2,891	\$ 1.93	\$ 0.48	\$ 1.45	3	\$ 69	\$ 1.94	\$ 0.48	\$ 1.47	\$ 70			
30	OL-SL	305	6	1,275,458	\$ 0.14	\$ 0.03	\$ 0.11	16763	\$ 28,018	\$ 0.14	\$ 0.03	\$ 0.12	\$ 28,442			
30	OL-SL	314	18	285,329	\$ 0.45	\$ 0.11	\$ 0.34	1250	\$ 6,716	\$ 0.45	\$ 0.11	\$ 0.35	\$ 6,817			
30	OL-SL	334	18	1,380,079	\$ 0.73	\$ 0.39	\$ 0.34	6046	\$ 52,692	\$ 0.74	\$ 0.39	\$ 0.35	\$ 53,488			
30	OL-SL	344	30	2,663	\$ 0.73	\$ 0.16	\$ 0.57	7	\$ 61	\$ 0.73	\$ 0.16	\$ 0.58	\$ 62			
30	OL-SL	354	38	301,181	\$ 0.94	\$ 0										

**Delmarva Power & Light Company - Delaware**  
Development of Interim Distribution Rates

**Schedule MCS-7**  
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**Outdoor Recreational Lighting ("ORL")**  
Distribution Functional Revenue Requirements Total

\$ 18,948

	Existing Rate Design			Proposed Rate Design		
	Billing Determinants	Current Rate	Present Revenue	Determinants	Recommended Rate	Recommended Revenue
Customer	384	\$ 9.31	\$ 3,575	384	\$ 9.45	\$ 3,629
Distribution Energy Rate	565,217	\$ 0.026700	\$ 15,091	565,217	\$ 0.027103	\$ 15,319
Total Delivery Service			\$18,666			\$18,948

**DELAWARE BILLING COMPARISON**  
**RESIDENTIAL SERVICE ("R")**  
**—WINTER MONTHS—**

Present Rates Effective June 1, 2011  
 New Interim Rates Effective January 31, 2012  
 vs.

Schedule MCS-4  
 Page 1 of 12

**NON-SPACE HEATING**

Monthly Usage (kWh)	Present Delivery (\$)	Present Supply-T (\$)	Present Total (\$)	New Delivery (\$)	New Supply-T (\$)	New Total (\$)	Difference Supply-T (\$)	Total Difference (%)
0	\$8.20	\$0.00	\$8.20	\$8.32	\$0.00	\$8.32	\$0.12	1.5%
25	\$8.85	\$2.75	\$11.60	\$8.98	\$2.75	\$11.73	\$0.13	1.1%
50	\$9.50	\$5.49	\$14.99	\$9.64	\$5.49	\$15.13	\$0.14	0.9%
75	\$10.16	\$8.24	\$16.40	\$10.30	\$8.24	\$18.54	\$0.14	0.8%
100	\$10.81	\$10.97	\$21.78	\$10.97	\$10.97	\$21.94	\$0.16	0.7%
150	\$12.11	\$16.47	\$28.58	\$12.39	\$16.47	\$38.76	\$0.18	0.6%
200	\$13.41	\$21.96	\$35.37	\$13.61	\$21.96	\$56.57	\$0.20	0.6%
250	\$14.72	\$27.45	\$42.17	\$14.94	\$27.45	\$62.39	\$0.22	0.5%
300	\$16.02	\$32.93	\$48.95	\$16.28	\$32.93	\$69.19	\$0.24	0.5%
350	\$17.33	\$38.43	\$55.76	\$17.58	\$38.43	\$76.01	\$0.25	0.5%
400	\$18.63	\$43.92	\$62.55	\$18.90	\$43.92	\$82.82	\$0.27	0.4%
450	\$19.93	\$49.40	\$70.33	\$20.23	\$49.40	\$99.63	\$0.30	0.4%
500	\$21.24	\$54.89	\$76.13	\$21.55	\$54.89	\$176.44	\$0.31	0.4%
600	\$23.85	\$65.87	\$89.72	\$24.20	\$65.87	\$196.07	\$0.35	0.4%
700	\$26.45	\$103.30	\$103.85	\$26.84	\$103.30	\$103.69	\$0.39	0.4%
750	\$27.76	\$122.34	\$110.10	\$28.17	\$122.34	\$110.51	\$0.41	0.4%
800	\$29.06	\$187.83	\$116.89	\$29.49	\$187.83	\$117.32	\$0.43	0.4%
900	\$31.67	\$198.81	\$130.48	\$32.13	\$198.81	\$130.94	\$0.46	0.4%
1,000	\$34.28	\$109.78	\$144.06	\$34.78	\$109.78	\$144.56	\$0.50	0.3%
1,200	\$39.49	\$131.74	\$171.23	\$40.07	\$131.74	\$171.81	\$0.58	0.3%
1,500	\$47.31	\$164.68	\$211.89	\$48.01	\$164.68	\$212.69	\$0.70	0.3%
2,000	\$60.35	\$219.57	\$279.92	\$61.24	\$219.57	\$280.81	\$0.89	0.3%
2,500	\$73.39	\$274.47	\$347.86	\$74.47	\$274.47	\$348.94	\$1.08	0.3%
3,000	\$86.42	\$329.36	\$415.76	\$87.70	\$329.36	\$417.06	\$1.28	0.3%
3,500	\$98.46	\$384.25	\$463.71	\$100.93	\$384.25	\$485.18	\$1.47	0.3%
4,000	\$112.50	\$459.15	\$551.65	\$114.16	\$459.15	\$553.31	\$1.66	0.3%

**SPACE HEATING**

Monthly Usage (kWh)	Present Delivery (\$)	Present Supply-T (\$)	Present Total (\$)	New Delivery (\$)	New Supply-T (\$)	New Total (\$)	Difference Supply-T (\$)	Total Difference (%)
0	\$8.20	\$0.00	\$8.20	\$8.32	\$0.00	\$8.32	\$0.12	1.5%
25	\$8.85	\$2.75	\$11.60	\$8.98	\$2.75	\$11.73	\$0.13	1.1%
50	\$9.50	\$5.49	\$14.99	\$9.64	\$5.49	\$15.13	\$0.14	0.9%
75	\$10.16	\$8.24	\$16.40	\$10.30	\$8.24	\$18.54	\$0.14	0.8%
100	\$10.81	\$10.97	\$21.78	\$10.97	\$10.97	\$21.94	\$0.16	0.7%
150	\$12.11	\$16.47	\$28.58	\$12.39	\$16.47	\$38.76	\$0.18	0.6%
200	\$13.41	\$21.96	\$35.37	\$13.61	\$21.96	\$56.57	\$0.20	0.6%
250	\$14.72	\$27.45	\$42.17	\$14.94	\$27.45	\$62.39	\$0.22	0.5%
300	\$16.02	\$32.93	\$48.95	\$16.28	\$32.93	\$69.19	\$0.24	0.5%
350	\$17.33	\$38.43	\$55.76	\$17.58	\$38.43	\$76.01	\$0.25	0.5%
400	\$18.63	\$43.92	\$62.55	\$18.90	\$43.92	\$82.82	\$0.27	0.4%
450	\$19.93	\$49.40	\$70.33	\$20.23	\$49.40	\$99.63	\$0.30	0.4%
500	\$21.24	\$54.89	\$76.13	\$21.55	\$54.89	\$176.44	\$0.31	0.4%
600	\$23.85	\$65.87	\$89.72	\$24.20	\$65.87	\$196.07	\$0.35	0.4%
700	\$26.45	\$103.30	\$103.85	\$26.84	\$103.30	\$103.69	\$0.39	0.4%
750	\$27.76	\$122.34	\$110.10	\$28.17	\$122.34	\$110.51	\$0.41	0.4%
800	\$29.06	\$187.83	\$116.89	\$29.49	\$187.83	\$117.32	\$0.43	0.4%
900	\$31.67	\$198.81	\$130.48	\$32.13	\$198.81	\$130.94	\$0.46	0.4%
1,000	\$34.28	\$109.78	\$144.06	\$34.78	\$109.78	\$144.56	\$0.50	0.3%
1,200	\$39.49	\$131.74	\$171.23	\$40.07	\$131.74	\$171.81	\$0.58	0.3%
1,500	\$47.31	\$164.68	\$211.89	\$48.01	\$164.68	\$212.69	\$0.70	0.3%
2,000	\$60.35	\$219.57	\$279.92	\$61.24	\$219.57	\$280.81	\$0.89	0.3%
2,500	\$73.39	\$274.47	\$347.86	\$74.47	\$274.47	\$348.94	\$1.08	0.3%
3,000	\$86.42	\$329.36	\$415.76	\$87.70	\$329.36	\$417.06	\$1.28	0.3%
3,500	\$98.46	\$384.25	\$463.71	\$100.93	\$384.25	\$485.18	\$1.47	0.3%
4,000	\$112.50	\$459.15	\$551.65	\$114.16	\$459.15	\$553.31	\$1.66	0.3%

**DELAWARE BILLING COMPARISON  
RESIDENTIAL SERVICE ("R")  
—SUMMER MONTHS—**

Present Rates Effective June 1, 2011

New Interim Rates Effective January 31, 2012

vs.

Monthly Usage (kWh)	NON-SPACE HEATING						SPACE HEATING					
	Present Delivery (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+T (\$)	New Total Bill (\$)	Difference Supply+T (\$)	Present Delivery (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+T (\$)	New Total Bill (\$)	Difference Supply+T (\$)
0	\$8.20	\$0.00	\$8.20	\$8.32	\$0.00	\$0.32	\$0.12	\$0.00	\$0.12	\$0.13	\$0.00	1.5%
25	\$8.85	\$2.78	\$11.63	\$2.78	\$11.76	\$0.12	\$0.13	\$0.00	\$0.13	\$0.14	\$0.00	1.1%
50	\$9.50	\$5.55	\$15.05	\$9.64	\$5.55	\$15.19	\$0.14	\$0.00	\$0.14	\$0.14	\$0.00	0.9%
75	\$10.16	\$8.33	\$18.49	\$10.30	\$8.33	\$18.63	\$0.14	\$0.00	\$0.14	\$0.14	\$0.00	0.8%
100	\$10.81	\$11.10	\$21.91	\$11.10	\$22.07	\$0.16	\$0.00	\$0.16	\$0.16	\$0.16	\$0.00	0.7%
150	\$12.11	\$16.65	\$28.76	\$12.29	\$16.65	\$28.94	\$0.18	\$0.00	\$0.18	\$0.18	\$0.00	0.6%
200	\$13.41	\$22.21	\$35.62	\$13.61	\$22.21	\$35.82	\$0.20	\$0.00	\$0.20	\$0.20	\$0.00	0.6%
250	\$14.72	\$27.76	\$42.48	\$14.94	\$27.76	\$42.70	\$0.22	\$0.00	\$0.22	\$0.22	\$0.00	0.6%
300	\$16.02	\$33.31	\$49.33	\$16.26	\$33.31	\$49.57	\$0.24	\$0.00	\$0.24	\$0.24	\$0.00	0.5%
350	\$17.33	\$38.86	\$56.19	\$17.58	\$38.86	\$56.44	\$0.25	\$0.00	\$0.25	\$0.25	\$0.00	0.4%
400	\$18.63	\$44.42	\$63.05	\$18.90	\$44.42	\$63.32	\$0.27	\$0.00	\$0.27	\$0.27	\$0.00	0.4%
450	\$19.93	\$49.96	\$69.89	\$19.96	\$49.96	\$70.19	\$0.30	\$0.00	\$0.30	\$0.30	\$0.00	0.4%
500	\$21.24	\$55.52	\$76.76	\$21.55	\$55.52	\$77.07	\$0.31	\$0.00	\$0.31	\$0.31	\$0.00	0.4%
600	\$23.85	\$66.83	\$90.48	\$24.20	\$66.83	\$90.83	\$0.35	\$0.00	\$0.35	\$0.35	\$0.00	0.4%
700	\$26.45	\$77.73	\$104.18	\$26.84	\$77.73	\$104.57	\$0.39	\$0.00	\$0.39	\$0.39	\$0.00	0.4%
750	\$27.76	\$83.28	\$111.04	\$28.17	\$83.28	\$111.45	\$0.41	\$0.00	\$0.41	\$0.41	\$0.00	0.4%
800	\$29.06	\$89.84	\$117.90	\$29.49	\$89.84	\$118.33	\$0.43	\$0.00	\$0.43	\$0.43	\$0.00	0.4%
900	\$31.67	\$99.94	\$131.61	\$32.13	\$99.94	\$132.07	\$0.46	\$0.00	\$0.46	\$0.46	\$0.00	0.4%
1,000	\$34.28	\$111.04	\$145.32	\$34.78	\$111.04	\$145.82	\$0.50	\$0.00	\$0.50	\$0.50	\$0.00	0.4%
1,200	\$39.49	\$133.25	\$172.74	\$40.07	\$133.25	\$173.32	\$0.55	\$0.00	\$0.55	\$0.55	\$0.00	0.3%
1,500	\$47.31	\$166.57	\$213.68	\$48.01	\$166.57	\$214.58	\$0.70	\$0.00	\$0.70	\$0.70	\$0.00	0.28%
2,000	\$60.35	\$222.98	\$282.44	\$61.24	\$222.98	\$283.33	\$0.85	\$0.00	\$0.85	\$0.85	\$0.00	0.27%
2,500	\$73.39	\$277.61	\$351.00	\$74.47	\$277.61	\$352.08	\$1.06	\$0.00	\$1.06	\$1.06	\$0.00	0.26%
3,000	\$86.42	\$333.13	\$419.55	\$87.70	\$333.13	\$420.63	\$1.28	\$0.00	\$1.28	\$1.28	\$0.00	0.26%
3,500	\$99.46	\$388.65	\$488.11	\$100.93	\$388.65	\$489.58	\$1.47	\$0.00	\$1.47	\$1.47	\$0.00	0.25%
4,000	\$112.50	\$444.18	\$558.34	\$114.16	\$444.18	\$558.34	\$1.66	\$0.00	\$1.66	\$1.66	\$0.00	0.25%

**DELAWARE BILLING COMPARISON**  
**RESIDENTIAL SERVICE ("R")**  
**—ANNUAL AVERAGE—**

Present Rates Effective June 1, 2011

vs.

New Interim Rates Effective January 31, 2012

Monthly Usage (kWh)	NON-SPACE HEATING						SPACE HEATING					
	Present Supply-T (\$)	Present Total (\$)	New Delivery (\$)	New Supply-T (\$)	New Total (\$)	Difference (\$)	Present Delivery (\$)	Present Supply-T (\$)	New Total (\$)	Difference (\$)	Delivery Subsidy-T (\$)	Total Difference (%)
0	\$8.20	\$0.00	\$8.20	\$8.32	\$0.00	\$8.32	\$0.12	\$0.00	\$0.12	\$0.15%		
25	\$8.85	\$2.76	\$11.61	\$8.98	\$2.76	\$11.74	\$0.13	\$0.00	\$0.13	1.1%		
50	\$9.50	\$5.51	\$15.01	\$9.64	\$5.51	\$15.15	\$0.14	\$0.00	\$0.14	0.9%		
75	\$10.16	\$8.27	\$18.43	\$10.30	\$8.27	\$18.57	\$0.14	\$0.00	\$0.14	0.8%		
100	\$10.81	\$11.01	\$21.82	\$10.97	\$11.01	\$21.98	\$0.16	\$0.00	\$0.16	0.7%		
125	\$12.11	\$16.53	\$28.64	\$12.29	\$16.53	\$28.82	\$0.18	\$0.00	\$0.18	0.6%		
150	\$13.41	\$22.04	\$35.45	\$13.61	\$22.04	\$35.65	\$0.20	\$0.00	\$0.20	0.6%		
200	\$14.72	\$27.55	\$42.27	\$14.94	\$27.55	\$42.49	\$0.22	\$0.00	\$0.22	0.5%		
250	\$16.02	\$33.06	\$49.08	\$16.26	\$33.06	\$49.32	\$0.24	\$0.00	\$0.24	0.5%		
300	\$17.33	\$38.57	\$55.90	\$17.58	\$38.57	\$56.15	\$0.26	\$0.00	\$0.26	0.4%		
350	\$18.63	\$44.09	\$62.72	\$18.90	\$44.09	\$62.99	\$0.27	\$0.00	\$0.27	0.4%		
400	\$19.93	\$49.59	\$69.52	\$20.23	\$49.59	\$69.82	\$0.30	\$0.00	\$0.30	0.4%		
450	\$21.24	\$55.10	\$76.34	\$21.55	\$55.10	\$76.65	\$0.31	\$0.00	\$0.31	0.4%		
500	\$22.55	\$60.62	\$89.97	\$24.20	\$60.62	\$90.32	\$0.35	\$0.00	\$0.35	0.4%		
600	\$26.45	\$77.14	\$103.59	\$26.84	\$77.14	\$103.98	\$0.39	\$0.00	\$0.39	0.4%		
700	\$27.76	\$82.65	\$110.41	\$28.17	\$82.65	\$110.82	\$0.41	\$0.00	\$0.41	0.4%		
750	\$29.06	\$88.17	\$117.23	\$29.49	\$88.17	\$117.68	\$0.43	\$0.00	\$0.43	0.4%		
800	\$31.67	\$98.19	\$130.85	\$32.13	\$98.19	\$131.32	\$0.46	\$0.00	\$0.46	0.4%		
900	\$34.28	\$113.20	\$144.48	\$34.70	\$113.20	\$144.98	\$0.50	\$0.00	\$0.50	0.5%		
1,000	\$34.28	\$113.20	\$144.48	\$34.70	\$113.20	\$144.98	\$0.50	\$0.00	\$0.50	0.5%		
1,200	\$39.49	\$132.24	\$171.73	\$40.07	\$132.24	\$172.31	\$0.56	\$0.00	\$0.56	0.33%		
1,500	\$47.31	\$165.31	\$212.62	\$48.01	\$165.31	\$213.32	\$0.70	\$0.00	\$0.70	0.32%		
2,000	\$60.35	\$220.41	\$280.76	\$61.24	\$220.41	\$281.65	\$0.89	\$0.00	\$0.89	0.31%		
2,500	\$73.39	\$275.52	\$348.91	\$74.47	\$275.52	\$349.89	\$1.08	\$0.00	\$1.08	0.30%		
3,000	\$86.42	\$330.62	\$417.04	\$87.70	\$330.62	\$418.32	\$1.28	\$0.00	\$1.28	0.30%		
3,500	\$99.46	\$385.72	\$485.18	\$100.93	\$385.72	\$486.65	\$1.47	\$0.00	\$1.47	0.3%		
4,000	\$112.50	\$440.83	\$553.33	\$114.16	\$440.83	\$554.99	\$1.66	\$0.00	\$1.66	0.3%		

**DELAWARE BILLING COMPARISON**  
**Small General Service - Secondary ("SGS-ND") And Medium General Service - Secondary ("MGS-S")**  
**-----WINTER MONTHS-----**  
**Present Rates Effective June 1, 2011**  
**vs.**  
**New Interim Rates Effective January 31, 2012**

Demand (kW)	Load Factor (%)	Energy (kWh)	Present			New			Difference		
			Delivery (\$)	Supply+T (\$)	Total Bill (\$)	Delivery (\$)	Supply+T (\$)	Total Bill (\$)	Delivery (\$)	Supply+T (\$)	Total Bill (\$)
SGS-ND	5	20	730	\$38	\$72	\$110	\$39	\$72	\$111	\$0.57	\$0.00
SGS-ND	5	30	1,095	\$53	\$108	\$160	\$53	\$108	\$161	\$0.78	\$0.00
SGS-ND	5	40	1,460	\$67	\$144	\$211	\$68	\$144	\$212	\$1.00	\$0.00
SGS-ND	5	50	1,825	\$81	\$180	\$261	\$83	\$180	\$262	\$1.21	\$0.00
SGS-ND	10	20	1,460	\$67	\$144	\$211	\$68	\$144	\$212	\$1.00	\$0.00
SGS-ND	10	30	2,190	\$96	\$216	\$312	\$97	\$216	\$313	\$1.43	\$0.00
SGS-ND	10	40	2,920	\$125	\$288	\$412	\$126	\$288	\$414	\$1.86	\$0.00
SGS-ND	10	48	3,500	\$147	\$345	\$492	\$150	\$345	\$494	\$2.21	\$0.00
SGS-ND	20	20	2,920	\$125	\$288	\$412	\$126	\$288	\$414	\$1.86	\$0.00
MGS-S	10	50	3,650	\$81	\$254	\$336	\$83	\$254	\$337	\$1.21	\$0.00
MGS-S	10	60	4,380	\$84	\$290	\$374	\$85	\$290	\$375	\$1.25	\$0.00
MGS-S	20	30	4,380	\$125	\$366	\$490	\$126	\$366	\$492	\$1.86	\$0.00
MGS-S	20	40	5,840	\$129	\$437	\$567	\$131	\$437	\$569	\$1.92	\$0.00
MGS-S	20	50	7,300	\$134	\$509	\$643	\$136	\$509	\$645	\$1.98	\$0.00
MGS-S	30	20	4,380	\$165	\$441	\$606	\$168	\$441	\$609	\$2.48	\$0.00
MGS-S	30	30	6,570	\$173	\$549	\$721	\$175	\$549	\$724	\$2.57	\$0.00
MGS-S	30	40	8,760	\$180	\$656	\$836	\$183	\$656	\$839	\$2.66	\$0.00
MGS-S	30	50	10,950	\$187	\$763	\$951	\$190	\$763	\$953	\$2.76	\$0.00
MGS-S	50	20	7,300	\$256	\$735	\$992	\$260	\$735	\$996	\$3.83	\$0.00
MGS-S	50	30	10,950	\$269	\$914	\$1,183	\$273	\$914	\$1,187	\$3.99	\$0.00
MGS-S	50	40	14,600	\$281	\$1,093	\$1,374	\$285	\$1,093	\$1,378	\$4.15	\$0.00
MGS-S	50	50	18,250	\$293	\$1,272	\$1,565	\$298	\$1,272	\$1,570	\$4.31	\$0.00
MGS-S	75	30	16,425	\$389	\$1,371	\$1,760	\$395	\$1,371	\$1,766	\$5.76	\$0.00
MGS-S	75	40	21,900	\$408	\$1,640	\$2,047	\$414	\$1,640	\$2,053	\$6.00	\$0.00
MGS-S	75	50	27,375	\$426	\$1,908	\$2,334	\$432	\$1,908	\$2,340	\$6.25	\$0.00
MGS-S	75	60	32,850	\$445	\$2,176	\$2,621	\$451	\$2,176	\$2,627	\$6.48	\$0.00
MGS-S	100	30	21,900	\$509	\$1,829	\$2,338	\$517	\$1,829	\$2,345	\$7.53	\$0.00
MGS-S	100	40	29,200	\$534	\$2,186	\$2,720	\$542	\$2,186	\$2,728	\$7.86	\$0.00
MGS-S	100	50	36,500	\$559	\$2,544	\$3,103	\$567	\$2,544	\$3,111	\$8.18	\$0.00
MGS-S	100	60	43,800	\$583	\$2,902	\$3,485	\$592	\$2,902	\$3,493	\$8.50	\$0.00
MGS-S	200	30	43,800	\$990	\$3,657	\$4,647	\$1,005	\$3,657	\$4,662	\$14.65	\$0.00
MGS-S	200	40	58,400	\$1,040	\$4,372	\$5,412	\$1,055	\$4,372	\$5,427	\$15.29	\$0.00
MGS-S	200	50	73,000	\$1,089	\$5,088	\$6,177	\$1,105	\$5,088	\$6,193	\$15.93	\$0.00
MGS-S	200	60	87,600	\$1,138	\$5,803	\$6,941	\$1,155	\$5,803	\$6,958	\$16.58	\$0.00
GS-SH*	50	34	12,167	4,867	\$338	\$1,183	\$1,522	\$343	\$1,183	\$5.05	\$0.00
GS-SH*	50	51	18,250	13,870	\$502	\$2,190	\$2,692	\$510	\$2,190	\$7.47	\$0.00
GS-SH*	75	51	27,375	16,425	\$665	\$2,882	\$3,548	\$675	\$2,882	\$9.88	\$0.00
GS-SH*	75	68	36,500	29,200	\$899	\$5,225	\$912	\$4,326	\$5,238	\$13.33	\$0.00
GS-SH*	100	51	36,500	18,250	\$816	\$3,507	\$4,324	\$828	\$3,507	\$12.11	\$0.00
GS-SH*	100	68	48,667	32,242	\$1,076	\$5,152	\$6,229	\$1,092	\$5,152	\$15.95	\$0.00

\* Space Heating bill calculated as follows: 100% demand and 60% consumption attributed to Rate 11 and 40% consumption attributed to Rate 14/15.

**DELAWARE BILLING COMPARISON**  
**Small General Service - Secondary ("SGS-ND") And Medium General Service - Secondary ("MGS-S")**  
**—SUMMER MONTHS—**  
**Present Rates Effective June 1, 2011**  
**vs.**  
**New Interim Rates Effective January 31, 2012**

Demand Factor (kW)	Load Factor (%)	Energy (kWh)	Present Delivery		Present Supply+T		Present Total Bill		New Delivery		New Supply+T		New Total Bill		Delivery Supply+T		Difference (\$)		Total Difference (%)	
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
SGS-ND	5	20	730	\$38	\$79	\$117	\$39	\$79	\$117	\$118	\$171	\$118	\$171	\$0.57	\$0.00	\$0.57	\$0.57	0.5%		
SGS-ND	5	30	1,095	\$53	\$118	\$171	\$53	\$118	\$171	\$118	\$171	\$118	\$171	\$0.78	\$0.00	\$0.78	\$0.78	0.5%		
SGS-ND	5	40	1,460	\$67	\$158	\$224	\$68	\$158	\$225	\$158	\$225	\$158	\$225	\$1.00	\$0.00	\$1.00	\$1.00	0.4%		
SGS-ND	5	50	1,825	\$81	\$197	\$278	\$83	\$197	\$279	\$197	\$279	\$197	\$279	\$1.21	\$0.00	\$1.21	\$1.21	0.4%		
SGS-ND	10	20	1,460	\$67	\$158	\$224	\$68	\$158	\$225	\$158	\$225	\$158	\$225	\$1.00	\$0.00	\$1.00	\$1.00	0.4%		
SGS-ND	10	30	2,190	\$96	\$236	\$332	\$97	\$236	\$333	\$236	\$333	\$236	\$333	\$1.43	\$0.00	\$1.43	\$1.43	0.4%		
SGS-ND	10	40	2,920	\$125	\$315	\$440	\$126	\$315	\$441	\$315	\$441	\$315	\$441	\$1.86	\$0.00	\$1.86	\$1.86	0.4%		
SGS-ND	10	48	3,500	\$147	\$378	\$525	\$150	\$378	\$527	\$378	\$527	\$378	\$527	\$2.21	\$0.00	\$2.21	\$2.21	0.4%		
SGS-ND	20	20	2,920	\$125	\$315	\$440	\$126	\$315	\$441	\$315	\$441	\$315	\$441	\$1.86	\$0.00	\$1.86	\$1.86	0.4%		
MGS-S	10	50	3,650	\$81	\$268	\$349	\$83	\$268	\$351	\$268	\$351	\$268	\$351	\$1.21	\$0.00	\$1.21	\$1.21	0.3%		
MGS-S	10	60	4,380	\$84	\$297	\$381	\$85	\$297	\$383	\$297	\$383	\$297	\$383	\$1.25	\$0.00	\$1.25	\$1.25	0.3%		
MGS-S	20	30	4,380	\$125	\$349	\$544	\$126	\$349	\$545	\$349	\$545	\$349	\$545	\$1.86	\$0.00	\$1.86	\$1.86	0.3%		
MGS-S	20	40	5,840	\$129	\$478	\$607	\$131	\$478	\$609	\$478	\$609	\$478	\$609	\$1.92	\$0.00	\$1.92	\$1.92	0.3%		
MGS-S	20	50	7,300	\$134	\$536	\$671	\$136	\$536	\$673	\$536	\$673	\$536	\$673	\$1.98	\$0.00	\$1.98	\$1.98	0.3%		
MGS-S	30	20	4,380	\$165	\$541	\$706	\$168	\$541	\$708	\$541	\$708	\$541	\$708	\$2.48	\$0.00	\$2.48	\$2.48	0.4%		
MGS-S	30	30	6,570	\$173	\$829	\$801	\$175	\$829	\$804	\$801	\$829	\$801	\$829	\$2.57	\$0.00	\$2.57	\$2.57	0.3%		
MGS-S	30	40	8,760	\$180	\$896	\$896	\$183	\$896	\$899	\$896	\$899	\$896	\$899	\$2.66	\$0.00	\$2.66	\$2.66	0.3%		
MGS-S	30	50	10,950	\$187	\$894	\$992	\$190	\$894	\$995	\$894	\$995	\$894	\$995	\$2.76	\$0.00	\$2.76	\$2.76	0.3%		
MGS-S	50	20	7,300	\$256	\$901	\$1,157	\$260	\$901	\$1,161	\$901	\$1,161	\$901	\$1,161	\$3.83	\$0.00	\$3.83	\$3.83	0.3%		
MGS-S	50	30	10,950	\$269	\$1,048	\$1,316	\$273	\$1,048	\$1,320	\$1,316	\$1,320	\$1,316	\$1,320	\$3.99	\$0.00	\$3.99	\$3.99	0.3%		
MGS-S	50	40	14,600	\$281	\$1,194	\$1,475	\$285	\$1,194	\$1,479	\$1,194	\$1,479	\$1,194	\$1,479	\$4.15	\$0.00	\$4.15	\$4.15	0.3%		
MGS-S	50	50	18,250	\$293	\$1,341	\$1,634	\$298	\$1,341	\$1,639	\$1,341	\$1,639	\$1,341	\$1,639	\$4.31	\$0.00	\$4.31	\$4.31	0.3%		
MGS-S	75	30	16,425	\$389	\$1,571	\$1,960	\$395	\$1,571	\$1,966	\$1,571	\$1,966	\$1,571	\$1,966	\$5.76	\$0.00	\$5.76	\$5.76	0.3%		
MGS-S	75	40	21,900	\$408	\$1,791	\$2,199	\$414	\$1,791	\$2,199	\$1,791	\$2,199	\$1,791	\$2,199	\$6.00	\$0.00	\$6.00	\$6.00	0.3%		
MGS-S	75	50	27,375	\$426	\$2,011	\$2,437	\$432	\$2,011	\$2,443	\$2,011	\$2,443	\$2,011	\$2,443	\$6.25	\$0.00	\$6.25	\$6.25	0.3%		
MGS-S	75	60	32,850	\$445	\$2,231	\$2,676	\$451	\$2,231	\$2,682	\$2,231	\$2,682	\$2,231	\$2,682	\$6.48	\$0.00	\$6.48	\$6.48	0.2%		
MGS-S	100	30	21,900	\$509	\$2,095	\$2,604	\$517	\$2,095	\$2,612	\$2,095	\$2,612	\$2,095	\$2,612	\$7.53	\$0.00	\$7.53	\$7.53	0.3%		
MGS-S	100	40	29,200	\$534	\$2,388	\$2,922	\$542	\$2,388	\$2,930	\$2,388	\$2,930	\$2,388	\$2,930	\$7.86	\$0.00	\$7.86	\$7.86	0.3%		
MGS-S	100	50	36,500	\$559	\$2,681	\$3,240	\$567	\$2,681	\$3,248	\$2,681	\$3,248	\$2,681	\$3,248	\$8.18	\$0.00	\$8.18	\$8.18	0.3%		
MGS-S	100	60	43,800	\$583	\$2,975	\$3,558	\$592	\$2,975	\$3,567	\$2,975	\$3,567	\$2,975	\$3,567	\$8.50	\$0.00	\$8.50	\$8.50	0.2%		
MGS-S	200	30	43,800	\$990	\$4,190	\$5,180	\$1,005	\$4,190	\$5,195	\$4,190	\$5,195	\$4,190	\$5,195	\$14.65	\$0.00	\$14.65	\$14.65	0.3%		
MGS-S	200	40	58,400	\$1,040	\$4,776	\$5,816	\$1,055	\$4,776	\$5,831	\$4,776	\$5,831	\$4,776	\$5,831	\$15.29	\$0.00	\$15.29	\$15.29	0.3%		
MGS-S	200	50	73,000	\$1,089	\$5,363	\$6,452	\$1,105	\$5,363	\$6,468	\$5,363	\$6,468	\$5,363	\$6,468	\$15.93	\$0.00	\$15.93	\$15.93	0.2%		
MGS-S	200	60	87,600	\$1,138	\$5,949	\$7,088	\$1,155	\$5,949	\$7,104	\$5,949	\$7,104	\$5,949	\$7,104	\$16.58	\$0.00	\$16.58	\$16.58	0.2%		
GS-SH*	50	34	12,167	4,867	\$338	\$1,394	\$1,733	\$343	\$1,394	\$1,738	\$1,394	\$1,738	\$1,394	\$5.05	\$0.00	\$5.05	\$5.05	0.3%		
GS-SH*	50	51	18,250	13,870	\$502	\$2,453	\$2,956	\$510	\$2,453	\$2,963	\$2,453	\$2,963	\$2,453	\$7.47	\$0.00	\$7.47	\$7.47	0.3%		
GS-SH*	75	51	27,375	16,425	\$665	\$3,236	\$3,902	\$675	\$3,236	\$3,911	\$3,236	\$3,911	\$3,236	\$9.88	\$0.00	\$9.88	\$9.88	0.3%		
GS-SH*	75	68	36,500	29,200	\$899	\$4,751	\$5,650	\$912	\$4,751	\$5,663	\$4,751	\$5,663	\$4,751	\$13.33	\$0.00	\$13.33	\$13.33	0.2%		
GS-SH*	100	51	36,500	18,250	\$816	\$3,945	\$4,761	\$828	\$3,945	\$4,773	\$3,945	\$4,773	\$3,945	\$12.11	\$0.00	\$12.11	\$12.11	0.3%		
GS-SH*	100	68	48,667	32,242	\$1,076	\$5,656	\$6,733	\$1,092	\$5,656	\$6,749	\$5,656									

**DELAWARE BILLING COMPARISON**  
**Small General Service - Secondary ("SGS-ND") And Medium General Service - Secondary ("MGS-S")**  
**----ANNUAL AVERAGE----**

Present Rates Effective June 1, 2011

vs.

New Interim Rates Effective January 31, 2012

Demand (kW)	Load Factor (%)	Energy (kWh)	Present			New			Difference			Total Difference (%)	
			Delivery (\$)	Supply+T (\$)	Total Bill (\$)	Delivery (\$)	Supply+T (\$)	Total Bill (\$)	Delivery (\$)	Supply+T (\$)	Total Bill (\$)		
SGS-ND	5	20	730	\$38	\$74	\$112	\$39	\$74	\$113	\$0.57	\$0.00	0.5%	
SGS-ND	5	30	1,095	\$53	\$111	\$164	\$53	\$111	\$165	\$0.78	\$0.00	0.5%	
SGS-ND	5	40	1,460	\$67	\$148	\$215	\$68	\$148	\$216	\$1.00	\$0.00	0.5%	
SGS-ND	5	50	1,825	\$81	\$186	\$267	\$83	\$186	\$268	\$1.21	\$0.00	0.5%	
SGS-ND	10	20	1,460	\$67	\$148	\$215	\$68	\$148	\$216	\$1.00	\$0.00	0.5%	
SGS-ND	10	30	2,190	\$96	\$223	\$318	\$97	\$223	\$320	\$1.43	\$0.00	0.4%	
SGS-ND	10	40	2,920	\$125	\$297	\$421	\$126	\$297	\$423	\$1.86	\$0.00	0.4%	
SGS-ND	10	48	3,500	\$147	\$356	\$503	\$150	\$356	\$505	\$2.21	\$0.00	0.4%	
SGS-ND	20	20	2,920	\$125	\$297	\$421	\$126	\$297	\$423	\$1.21	\$0.00	0.4%	
MGS-S	10	50	3,650	\$81	\$259	\$340	\$83	\$259	\$342	\$1.25	\$0.00	0.4%	
MGS-S	10	60	4,380	\$84	\$293	\$376	\$85	\$293	\$378	\$1.25	\$0.00	0.3%	
MGS-S	20	30	4,380	\$125	\$383	\$508	\$126	\$383	\$510	\$1.86	\$0.00	0.4%	
MGS-S	20	40	5,840	\$129	\$451	\$580	\$131	\$451	\$582	\$1.92	\$0.00	0.3%	
MGS-S	20	50	7,300	\$134	\$518	\$652	\$136	\$518	\$654	\$1.98	\$0.00	0.3%	
MGS-S	30	20	4,380	\$165	\$474	\$640	\$168	\$474	\$642	\$2.48	\$0.00	0.4%	
MGS-S	30	30	6,570	\$173	\$575	\$748	\$175	\$575	\$750	\$2.57	\$0.00	0.3%	
MGS-S	30	40	8,760	\$180	\$676	\$856	\$183	\$676	\$859	\$2.66	\$0.00	0.3%	
MGS-S	30	50	10,950	\$187	\$777	\$964	\$190	\$777	\$967	\$2.76	\$0.00	0.3%	
MGS-S	50	20	7,300	\$256	\$791	\$1,047	\$260	\$791	\$1,051	\$3.83	\$0.00	0.4%	
MGS-S	50	30	10,950	\$269	\$959	\$1,227	\$273	\$959	\$1,231	\$3.99	\$0.00	0.3%	
MGS-S	50	40	14,600	\$281	\$1,127	\$1,408	\$285	\$1,127	\$1,412	\$4.15	\$0.00	0.3%	
MGS-S	50	50	18,250	\$293	\$1,295	\$1,588	\$298	\$1,295	\$1,593	\$4.31	\$0.00	0.3%	
MGS-S	75	30	16,425	\$389	\$1,438	\$1,827	\$395	\$1,438	\$1,833	\$5.76	\$0.00	0.3%	
MGS-S	75	40	21,900	\$408	\$1,690	\$2,098	\$414	\$1,690	\$2,104	\$6.00	\$0.00	0.3%	
MGS-S	75	50	27,375	\$426	\$1,942	\$2,368	\$432	\$1,942	\$2,375	\$6.25	\$0.00	0.3%	
MGS-S	75	60	32,850	\$445	\$2,194	\$2,639	\$451	\$2,194	\$2,645	\$6.48	\$0.00	0.3%	
MGS-S	100	30	21,900	\$509	\$1,917	\$2,427	\$517	\$1,917	\$2,434	\$7.53	\$0.00	0.3%	
MGS-S	100	40	29,200	\$534	\$2,254	\$2,788	\$542	\$2,254	\$2,795	\$7.86	\$0.00	0.3%	
MGS-S	100	50	36,500	\$559	\$2,590	\$3,148	\$567	\$2,590	\$3,157	\$8.18	\$0.00	0.3%	
MGS-S	100	60	43,800	\$583	\$2,926	\$3,509	\$592	\$2,926	\$3,518	\$8.50	\$0.00	0.2%	
MGS-S	200	30	43,800	\$990	\$3,835	\$4,825	\$1,005	\$3,835	\$4,840	\$14.65	\$0.00	0.3%	
MGS-S	200	40	58,400	\$1,040	\$4,507	\$5,547	\$1,055	\$4,507	\$5,562	\$15.29	\$0.00	0.3%	
MGS-S	200	50	73,000	\$1,089	\$5,179	\$6,268	\$1,105	\$5,179	\$6,284	\$15.93	\$0.00	0.3%	
MGS-S	200	60	87,600	\$1,138	\$5,852	\$6,990	\$1,155	\$5,852	\$6,990	\$16.58	\$0.00	0.2%	
GS-SH*	50	34	12,167	4,867	\$338	\$1,254	\$1,592	\$343	\$1,254	\$1,597	\$5.05	\$0.00	0.3%
GS-SH*	50	51	18,250	13,870	\$502	\$2,278	\$2,780	\$510	\$2,278	\$2,788	\$7.47	\$0.00	0.3%
GS-SH*	75	51	27,375	16,425	\$665	\$3,000	\$3,666	\$675	\$3,000	\$3,676	\$9.88	\$0.00	0.3%
GS-SH*	75	68	36,500	29,200	\$899	\$4,468	\$5,366	\$912	\$4,468	\$5,380	\$13.33	\$0.00	0.2%
GS-SH*	100	51	36,500	18,250	\$816	\$3,653	\$4,470	\$828	\$3,653	\$4,482	\$12.11	\$0.00	0.3%
GS-SH*	100	68	48,667	32,242	\$1,076	\$5,320	\$6,397	\$1,092	\$5,320	\$6,413	\$15.95	\$0.00	0.2%

\* Space Heating bill calculated as follows: 100% demand and 60% consumption attributed to Rate 11 and 40% consumption attributed to Rate 14/15.

**DELAWARE BILLING COMPARISON  
LARGE GENERAL SERVICE - SECONDARY ("LGSS")**

Present Rates Effective June 1, 2011

vs.  
---WINTER MONTHS---

New Interim Rates Effective January 31, 2012

Demand	Load Factor	Energy (kWh)	Present Delivery (\$)	Present Supply+T (\$)	New Delivery (\$)	New Supply+T (\$)	New Total Bill (\$)	Delivery Difference (\$)	Supply+T Difference (\$)	Total Difference (%)
300	20	43,800	\$1,282	\$4,796	\$6,077	\$1,301	\$4,796	\$6,097	\$19	0.3%
300	30	65,700	\$1,292	\$5,836	\$7,128	\$1,311	\$5,836	\$7,147	\$19	0.3%
300	40	87,600	\$1,302	\$6,876	\$8,178	\$1,321	\$6,876	\$8,197	\$19	0.2%
300	50	109,500	\$1,312	\$7,916	\$9,228	\$1,331	\$7,916	\$9,247	\$19	0.2%
300	60	131,400	\$1,321	\$8,956	\$10,278	\$1,341	\$8,956	\$10,297	\$19	0.2%
300	70	153,300	\$1,330	\$10,055	\$12,244	\$1,350	\$10,055	\$12,269	\$25	0.3%
400	20	58,400	\$1,650	\$6,394	\$8,044	\$1,675	\$6,394	\$8,069	\$25	0.3%
400	30	87,600	\$1,663	\$7,781	\$9,444	\$1,688	\$7,781	\$9,469	\$25	0.2%
400	40	116,800	\$1,676	\$9,168	\$10,844	\$1,701	\$9,168	\$10,869	\$25	0.2%
400	50	146,000	\$1,690	\$10,555	\$12,244	\$1,714	\$10,555	\$12,269	\$25	0.2%
400	60	175,200	\$1,703	\$11,941	\$13,644	\$1,727	\$11,941	\$13,669	\$25	0.2%
500	20	73,000	\$2,018	\$7,993	\$10,011	\$2,048	\$7,993	\$10,041	\$30	0.3%
500	30	108,500	\$2,035	\$9,726	\$11,761	\$2,065	\$9,726	\$11,791	\$30	0.3%
500	40	146,000	\$2,051	\$11,460	\$13,511	\$2,081	\$11,460	\$13,541	\$30	0.2%
500	50	182,500	\$2,068	\$13,193	\$15,261	\$2,098	\$13,193	\$15,291	\$30	0.2%
500	60	219,000	\$2,084	\$14,927	\$17,011	\$2,114	\$14,927	\$17,041	\$30	0.2%
600	20	87,600	\$2,386	\$9,591	\$11,977	\$2,422	\$9,591	\$12,013	\$35	0.3%
600	30	131,400	\$2,406	\$11,671	\$14,077	\$2,441	\$11,671	\$14,113	\$35	0.3%
600	40	175,200	\$2,426	\$13,752	\$16,177	\$2,461	\$13,752	\$16,213	\$35	0.2%
600	50	219,000	\$2,445	\$15,832	\$18,277	\$2,481	\$15,832	\$18,313	\$35	0.2%
600	60	262,800	\$2,465	\$17,912	\$20,377	\$2,501	\$17,912	\$20,413	\$35	0.2%
700	20	102,200	\$2,754	\$11,189	\$13,944	\$2,795	\$11,189	\$13,985	\$41	0.3%
700	30	153,300	\$2,777	\$13,616	\$16,394	\$2,818	\$13,616	\$16,435	\$41	0.2%
700	40	204,400	\$2,800	\$16,044	\$18,844	\$2,841	\$16,044	\$18,885	\$41	0.2%
700	50	255,500	\$2,823	\$18,471	\$21,294	\$2,864	\$18,471	\$21,335	\$41	0.2%
700	60	306,600	\$2,846	\$20,898	\$23,744	\$2,887	\$20,898	\$23,785	\$41	0.2%
800	20	116,800	\$3,122	\$12,788	\$15,910	\$3,169	\$12,788	\$15,957	\$46	0.3%
800	30	175,200	\$3,149	\$15,562	\$18,710	\$3,195	\$15,562	\$18,757	\$46	0.2%
800	40	233,600	\$3,175	\$18,335	\$21,510	\$3,221	\$18,335	\$21,557	\$46	0.2%
800	50	292,000	\$3,201	\$21,109	\$24,311	\$3,248	\$21,109	\$24,357	\$46	0.2%
800	60	350,400	\$3,228	\$23,883	\$27,111	\$3,274	\$23,883	\$27,157	\$46	0.2%
900	20	131,400	\$3,490	\$14,386	\$17,877	\$3,542	\$14,386	\$17,929	\$52	0.3%
900	30	197,100	\$3,520	\$17,507	\$21,027	\$3,572	\$17,507	\$21,079	\$52	0.2%
900	40	262,800	\$3,550	\$20,627	\$24,177	\$3,602	\$20,627	\$24,229	\$52	0.2%
900	50	328,500	\$3,579	\$23,748	\$27,327	\$3,631	\$23,748	\$27,379	\$52	0.2%
900	60	394,200	\$3,609	\$26,868	\$30,477	\$3,661	\$26,868	\$30,529	\$52	0.2%
1000	20	146,000	\$3,859	\$15,985	\$19,844	\$3,916	\$15,985	\$19,901	\$57	0.3%
1000	30	219,000	\$3,891	\$19,452	\$23,344	\$3,949	\$19,452	\$23,401	\$57	0.2%
1000	40	292,000	\$3,924	\$22,919	\$26,844	\$3,982	\$22,919	\$26,901	\$57	0.2%
1000	50	365,000	\$3,957	\$26,386	\$30,344	\$4,015	\$26,386	\$30,401	\$57	0.2%
1000	60	438,000	\$3,990	\$29,854	\$33,844	\$4,048	\$29,854	\$33,901	\$57	0.2%
1500	20	219,000	\$5,699	\$23,977	\$29,676	\$5,783	\$23,977	\$29,761	\$85	0.3%
1500	30	328,500	\$5,748	\$29,178	\$34,927	\$5,833	\$29,178	\$35,011	\$85	0.2%
1500	40	438,000	\$5,798	\$34,379	\$40,177	\$5,882	\$34,379	\$40,261	\$85	0.2%
1500	50	547,500	\$5,847	\$39,580	\$45,427	\$5,932	\$39,580	\$45,511	\$85	0.2%
1500	60	657,000	\$5,896	\$44,780	\$50,677	\$5,981	\$44,780	\$50,761	\$85	0.2%
2000	20	292,000	\$7,539	\$31,970	\$39,509	\$7,651	\$31,970	\$39,621	\$112	0.3%
2000	30	438,000	\$7,605	\$38,904	\$46,509	\$7,717	\$38,904	\$46,621	\$112	0.2%
2000	40	584,000	\$7,671	\$45,839	\$53,510	\$7,783	\$45,839	\$53,621	\$112	0.2%
2000	50	730,000	\$7,737	\$52,773	\$60,510	\$7,849	\$52,773	\$60,622	\$112	0.2%
2000	60	876,000	\$7,803	\$59,707	\$67,510	\$7,915	\$59,707	\$67,622	\$112	0.2%

**DELAWARE BILLING COMPARISON**  
**LARGE GENERAL SERVICE - SECONDARY ("LGS-S")**  
**Present Rates Effective June 1, 2011**  
**vs.**  
**Present Interim Rates Effective January 31, 2012**

Schedule MCS-8  
 Page 8 of 12

Demand (kW)	Load Factor (%)	Energy (kWh)	Present		New		New		Delivery		Difference		Total Difference (%)
			Delivery	Supply+T	Total Bill	(\$)	Delivery	Supply+T	Total Bill	(\$)	Difference	Supply+T	(\$)
300	20	43,800	\$1,282	\$5,569	\$6,851	\$1,301	\$5,569	\$6,870	\$19	\$0	\$19	\$0	0.3%
300	30	65,700	\$1,292	\$6,433	\$7,725	\$1,311	\$6,433	\$7,744	\$19	\$0	\$19	\$0	0.2%
300	40	87,600	\$1,302	\$7,297	\$8,598	\$1,321	\$7,297	\$8,618	\$19	\$0	\$19	\$0	0.2%
300	50	109,500	\$1,312	\$8,161	\$9,472	\$1,331	\$8,161	\$9,491	\$19	\$0	\$19	\$0	0.2%
300	60	131,400	\$1,321	\$9,024	\$10,346	\$1,341	\$9,024	\$10,365	\$19	\$0	\$19	\$0	0.2%
400	20	58,400	\$1,650	\$7,425	\$9,075	\$1,675	\$7,425	\$9,100	\$25	\$0	\$25	\$0	0.3%
400	30	87,600	\$1,663	\$8,577	\$10,240	\$1,688	\$8,577	\$10,265	\$25	\$0	\$25	\$0	0.2%
400	40	116,800	\$1,676	\$9,729	\$11,405	\$1,701	\$9,729	\$11,430	\$25	\$0	\$25	\$0	0.2%
400	50	146,000	\$1,690	\$10,881	\$12,570	\$1,714	\$10,881	\$12,595	\$25	\$0	\$25	\$0	0.2%
400	60	175,200	\$1,703	\$12,033	\$13,735	\$1,727	\$12,033	\$13,760	\$25	\$0	\$25	\$0	0.2%
500	20	73,000	\$2,018	\$9,282	\$11,300	\$2,048	\$9,282	\$11,330	\$30	\$0	\$30	\$0	0.3%
500	30	109,500	\$2,035	\$10,721	\$12,756	\$2,065	\$10,721	\$12,786	\$30	\$0	\$30	\$0	0.2%
500	40	146,000	\$2,051	\$12,161	\$14,212	\$2,081	\$12,161	\$14,242	\$30	\$0	\$30	\$0	0.2%
500	50	182,500	\$2,068	\$13,601	\$15,668	\$2,097	\$13,601	\$15,698	\$30	\$0	\$30	\$0	0.2%
500	60	219,000	\$2,084	\$15,041	\$17,125	\$2,114	\$15,041	\$17,155	\$30	\$0	\$30	\$0	0.2%
600	20	87,600	\$2,386	\$11,138	\$13,524	\$2,422	\$11,138	\$13,560	\$35	\$0	\$35	\$0	0.3%
600	30	131,400	\$2,406	\$12,866	\$15,272	\$2,441	\$12,866	\$15,307	\$35	\$0	\$35	\$0	0.2%
600	40	175,200	\$2,426	\$14,593	\$17,019	\$2,461	\$14,593	\$17,055	\$35	\$0	\$35	\$0	0.2%
600	50	219,000	\$2,445	\$16,321	\$18,767	\$2,481	\$16,321	\$18,802	\$35	\$0	\$35	\$0	0.2%
600	60	262,800	\$2,465	\$18,049	\$20,514	\$2,501	\$18,049	\$20,549	\$35	\$0	\$35	\$0	0.2%
700	20	102,200	\$2,754	\$12,994	\$15,749	\$2,795	\$12,994	\$15,790	\$41	\$0	\$41	\$0	0.3%
700	30	153,300	\$2,777	\$15,010	\$17,787	\$2,818	\$15,010	\$17,828	\$41	\$0	\$41	\$0	0.2%
700	40	204,400	\$2,800	\$17,026	\$19,826	\$2,841	\$17,026	\$19,867	\$41	\$0	\$41	\$0	0.2%
700	50	255,500	\$2,823	\$19,041	\$21,865	\$2,864	\$19,041	\$21,906	\$41	\$0	\$41	\$0	0.2%
700	60	306,600	\$2,846	\$21,057	\$23,903	\$2,887	\$21,057	\$23,944	\$41	\$0	\$41	\$0	0.2%
800	20	116,800	\$3,122	\$14,851	\$17,973	\$3,169	\$14,851	\$18,019	\$46	\$0	\$46	\$0	0.3%
800	30	175,200	\$3,149	\$17,154	\$20,303	\$3,195	\$17,154	\$20,349	\$46	\$0	\$46	\$0	0.2%
800	40	233,600	\$3,175	\$19,458	\$22,633	\$3,221	\$19,458	\$22,679	\$46	\$0	\$46	\$0	0.2%
800	50	292,000	\$3,201	\$21,761	\$24,963	\$3,248	\$21,761	\$25,008	\$46	\$0	\$46	\$0	0.2%
800	60	350,400	\$3,228	\$24,065	\$27,293	\$3,274	\$24,065	\$27,339	\$46	\$0	\$46	\$0	0.2%
900	20	131,400	\$3,490	\$16,707	\$20,198	\$3,542	\$16,707	\$20,249	\$52	\$0	\$52	\$0	0.3%
900	30	197,100	\$3,520	\$19,299	\$22,819	\$3,572	\$19,299	\$22,870	\$52	\$0	\$52	\$0	0.2%
900	40	262,800	\$3,550	\$21,890	\$25,440	\$3,602	\$21,890	\$25,492	\$52	\$0	\$52	\$0	0.2%
900	50	328,500	\$3,579	\$24,482	\$28,061	\$3,631	\$24,482	\$28,113	\$52	\$0	\$52	\$0	0.2%
900	60	394,200	\$3,609	\$27,073	\$30,682	\$3,661	\$27,073	\$30,734	\$52	\$0	\$52	\$0	0.2%
1000	20	146,000	\$3,859	\$18,563	\$22,422	\$3,916	\$18,563	\$22,473	\$57	\$0	\$57	\$0	0.3%
1000	30	219,000	\$3,891	\$21,443	\$25,334	\$3,949	\$21,443	\$25,392	\$57	\$0	\$57	\$0	0.2%
1000	40	292,000	\$3,924	\$24,322	\$28,247	\$3,982	\$24,322	\$28,304	\$57	\$0	\$57	\$0	0.2%
1000	50	365,000	\$3,957	\$27,202	\$31,159	\$4,015	\$27,202	\$31,216	\$57	\$0	\$57	\$0	0.2%
1000	60	438,000	\$3,990	\$30,081	\$34,072	\$4,048	\$30,081	\$34,129	\$57	\$0	\$57	\$0	0.2%
1500	20	219,000	\$5,699	\$27,845	\$33,544	\$5,783	\$27,845	\$33,629	\$85	\$0	\$85	\$0	0.3%
1500	30	328,500	\$5,748	\$32,164	\$37,913	\$5,833	\$32,164	\$37,997	\$85	\$0	\$85	\$0	0.2%
1500	40	438,000	\$5,798	\$36,484	\$42,281	\$5,882	\$36,484	\$42,366	\$85	\$0	\$85	\$0	0.2%
1500	50	547,500	\$5,847	\$40,803	\$46,650	\$5,932	\$40,803	\$46,734	\$85	\$0	\$85	\$0	0.2%
1500	60	657,000	\$5,896	\$45,122	\$51,018	\$5,981	\$45,122	\$51,103	\$85	\$0	\$85	\$0	0.2%
2000	20	292,000	\$7,539	\$37,127	\$44,666	\$7,651	\$37,127	\$44,778	\$112	\$0	\$112	\$0	0.3%
2000	30	438,000	\$7,605	\$42,886	\$50,491	\$7,717	\$42,886	\$50,603	\$112	\$0	\$112	\$0	0.2%
2000	40	584,000	\$7,671	\$48,645	\$56,316	\$7,783	\$48,645	\$56,428	\$112	\$0	\$112	\$0	0.2%
2000	50	730,000	\$7,737	\$54,404	\$62,141	\$7,849	\$54,404	\$62,262	\$112	\$0	\$112	\$0	0.2%
2000	60	876,000	\$7,803	\$60,163	\$67,965	\$7,915	\$60,163	\$68,077	\$112	\$0	\$112	\$0	0.2%

**DELAWARE BILLING COMPARISON**  
**LARGE GENERAL SERVICE - SECONDARY ("LGS-S")**  
**—ANNUAL AVERAGE—**

Present Rates Effective June 1, 2011

vs.

New Interim Rates Effective January 31, 2012

Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+T (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+T (\$)	New Total Bill (\$)	New Delivery (\$)	New Supply+T (\$)	Total Difference (\$)	Total Difference (%)
300	20	43,800	\$1,282	\$5,053	\$6,335	\$1,301	\$5,053	\$6,354	\$19	\$0	\$19	0.3%
300	30	65,700	\$1,292	\$6,035	\$7,327	\$1,311	\$6,035	\$7,346	\$19	\$0	\$19	0.3%
300	40	87,600	\$1,302	\$7,016	\$8,318	\$1,321	\$7,016	\$8,337	\$19	\$0	\$19	0.2%
300	50	109,500	\$1,312	\$7,997	\$9,309	\$1,331	\$7,997	\$9,328	\$19	\$0	\$19	0.2%
300	60	131,400	\$1,321	\$8,979	\$10,300	\$1,341	\$8,979	\$10,319	\$19	\$0	\$19	0.2%
400	20	58,400	\$1,650	\$6,738	\$8,388	\$1,675	\$6,738	\$8,412	\$25	\$0	\$25	0.3%
400	30	87,600	\$1,663	\$8,046	\$9,710	\$1,688	\$8,046	\$9,734	\$25	\$0	\$25	0.3%
400	40	116,800	\$1,676	\$9,355	\$11,031	\$1,701	\$9,355	\$11,056	\$25	\$0	\$25	0.2%
400	50	146,000	\$1,690	\$10,683	\$12,353	\$1,714	\$10,663	\$12,377	\$25	\$0	\$25	0.2%
400	60	175,200	\$1,703	\$11,972	\$13,675	\$1,727	\$11,972	\$13,699	\$25	\$0	\$25	0.2%
500	20	73,000	\$2,018	\$8,422	\$10,440	\$2,048	\$8,422	\$10,470	\$30	\$0	\$30	0.3%
500	30	109,500	\$2,035	\$10,053	\$12,092	\$2,065	\$10,058	\$12,122	\$30	\$0	\$30	0.2%
500	40	146,000	\$2,051	\$11,693	\$13,745	\$2,081	\$11,693	\$13,775	\$30	\$0	\$30	0.2%
500	50	182,500	\$2,068	\$13,329	\$15,397	\$2,097	\$13,329	\$15,427	\$30	\$0	\$30	0.2%
500	60	219,000	\$2,084	\$14,965	\$17,049	\$2,114	\$14,965	\$17,079	\$30	\$0	\$30	0.2%
600	20	87,600	\$2,386	\$10,107	\$12,493	\$2,422	\$10,107	\$12,528	\$35	\$0	\$35	0.3%
600	30	131,400	\$2,406	\$12,069	\$14,475	\$2,441	\$12,069	\$14,511	\$35	\$0	\$35	0.2%
600	40	175,200	\$2,426	\$14,032	\$16,458	\$2,461	\$14,032	\$16,493	\$35	\$0	\$35	0.2%
600	50	219,000	\$2,445	\$15,995	\$18,440	\$2,481	\$15,995	\$18,476	\$35	\$0	\$35	0.2%
600	60	262,800	\$2,465	\$17,958	\$20,423	\$2,501	\$17,958	\$20,458	\$35	\$0	\$35	0.2%
700	20	102,200	\$2,754	\$11,791	\$14,545	\$2,795	\$11,791	\$14,586	\$41	\$0	\$41	0.3%
700	30	153,300	\$2,777	\$14,081	\$16,858	\$2,818	\$14,081	\$16,899	\$41	\$0	\$41	0.2%
700	40	204,400	\$2,800	\$16,371	\$19,171	\$2,841	\$16,371	\$19,212	\$41	\$0	\$41	0.2%
700	50	255,500	\$2,823	\$18,661	\$21,484	\$2,864	\$18,661	\$21,525	\$41	\$0	\$41	0.2%
700	60	306,600	\$2,846	\$20,951	\$23,797	\$2,887	\$20,951	\$23,838	\$41	\$0	\$41	0.2%
800	20	116,800	\$3,122	\$13,476	\$16,598	\$3,169	\$13,476	\$16,644	\$46	\$0	\$46	0.3%
800	30	175,200	\$3,149	\$16,093	\$19,241	\$3,195	\$16,093	\$19,288	\$46	\$0	\$46	0.2%
800	40	233,600	\$3,175	\$18,710	\$21,885	\$3,221	\$18,710	\$21,931	\$46	\$0	\$46	0.2%
800	50	292,000	\$3,201	\$21,327	\$24,528	\$3,248	\$21,327	\$24,574	\$46	\$0	\$46	0.2%
800	60	350,400	\$3,228	\$23,944	\$27,171	\$3,274	\$23,944	\$27,218	\$46	\$0	\$46	0.2%
900	20	131,400	\$3,490	\$15,160	\$18,650	\$3,542	\$15,160	\$18,702	\$52	\$0	\$52	0.3%
900	30	197,100	\$3,520	\$18,104	\$21,624	\$3,572	\$18,104	\$21,676	\$52	\$0	\$52	0.2%
900	40	262,800	\$3,550	\$21,048	\$24,598	\$3,602	\$21,048	\$24,650	\$52	\$0	\$52	0.2%
900	50	328,500	\$3,579	\$23,992	\$27,572	\$3,631	\$23,992	\$27,624	\$52	\$0	\$52	0.2%
900	60	394,200	\$3,609	\$26,937	\$30,546	\$3,661	\$26,937	\$30,597	\$52	\$0	\$52	0.2%
1000	20	146,000	\$3,859	\$16,844	\$20,703	\$3,916	\$16,844	\$20,760	\$57	\$0	\$57	0.3%
1000	30	219,000	\$3,891	\$20,116	\$24,007	\$3,949	\$20,116	\$24,064	\$57	\$0	\$57	0.2%
1000	40	292,000	\$3,924	\$23,387	\$27,311	\$3,982	\$23,387	\$27,369	\$57	\$0	\$57	0.2%
1000	50	365,000	\$3,957	\$26,658	\$30,616	\$4,015	\$26,658	\$30,673	\$57	\$0	\$57	0.2%
1000	60	438,000	\$3,990	\$29,930	\$33,920	\$4,048	\$29,930	\$33,977	\$57	\$0	\$57	0.3%
1500	20	219,000	\$5,699	\$25,267	\$30,966	\$5,783	\$25,267	\$31,050	\$85	\$0	\$85	0.2%
1500	30	328,500	\$5,748	\$30,174	\$35,922	\$5,833	\$30,174	\$36,066	\$85	\$0	\$85	0.2%
1500	40	438,000	\$5,798	\$35,080	\$40,878	\$5,882	\$35,080	\$40,963	\$85	\$0	\$85	0.2%
1500	50	547,500	\$5,847	\$39,987	\$45,834	\$5,932	\$39,987	\$45,919	\$85	\$0	\$85	0.2%
1500	60	657,000	\$5,896	\$44,994	\$50,791	\$5,981	\$44,994	\$50,875	\$85	\$0	\$85	0.2%
2000	20	292,000	\$7,539	\$33,689	\$41,228	\$7,651	\$33,689	\$41,340	\$112	\$0	\$112	0.3%
2000	30	438,000	\$7,605	\$40,231	\$47,837	\$7,717	\$40,231	\$47,948	\$112	\$0	\$112	0.2%
2000	40	584,000	\$7,671	\$46,774	\$54,445	\$7,783	\$46,774	\$54,557	\$112	\$0	\$112	0.2%
2000	50	730,000	\$7,737	\$53,316	\$61,053	\$7,849	\$53,316	\$61,165	\$112	\$0	\$112	0.2%
2000	60	876,000	\$7,803	\$59,859	\$67,662	\$7,915	\$59,859	\$67,774	\$112	\$0	\$112	0.2%

**DELAWARE BILLING COMPARISON  
GENERAL SERVICE - PRIMARY ("GS-P")  
-----WINTER MONTHS-----**

Present Rates Effective June 1, 2011

vs.

New Interim Rates Effective January 31, 2012

Demand <u>(kW)</u>	Load Factor <u>(%)</u>	Energy (kWh)	Present Delivery <u>(\$)</u>	Present Supply+T <u>(\$)</u>	Present Total Bill <u>(\$)</u>	New Delivery <u>(\$)</u>		New Supply+T <u>(\$)</u>		New Total Bill <u>(\$)</u>		Delivery Difference <u>(\$)</u>		Supply+T Difference <u>(\$)</u>		Total Difference <u>(%)</u>	
						New Delivery <u>(\$)</u>	Total Bill <u>(\$)</u>	New Supply+T <u>(\$)</u>	Total Bill <u>(\$)</u>	Delivery Difference <u>(\$)</u>	Supply+T Difference <u>(\$)</u>	Total Difference <u>(%)</u>					
5	20	730	\$277	\$74	\$351	\$281	\$74	\$355	\$34	\$0	\$0	\$4	\$4	\$0	\$0	1.2%	
5	40	1,460	\$277	\$106	\$383	\$282	\$106	\$388	\$4	\$0	\$0	\$4	\$4	\$0	\$0	1.1%	
5	60	2,190	\$278	\$138	\$416	\$282	\$138	\$420	\$4	\$0	\$0	\$4	\$4	\$0	\$0	1.0%	
5	80	2,920	\$278	\$171	\$449	\$282	\$171	\$453	\$4	\$0	\$0	\$4	\$4	\$0	\$0	0.9%	
10	20	1,460	\$292	\$147	\$439	\$296	\$147	\$444	\$4	\$0	\$0	\$4	\$4	\$0	\$0	1.0%	
10	40	2,920	\$293	\$212	\$505	\$297	\$212	\$509	\$4	\$0	\$0	\$4	\$4	\$0	\$0	0.9%	
10	60	4,380	\$293	\$277	\$570	\$298	\$277	\$575	\$4	\$0	\$0	\$4	\$4	\$0	\$0	0.8%	
10	80	5,840	\$294	\$342	\$636	\$298	\$342	\$640	\$4	\$0	\$0	\$4	\$4	\$0	\$0	0.7%	
30	20	4,380	\$352	\$441	\$793	\$357	\$441	\$798	\$5	\$0	\$0	\$5	\$5	\$0	\$0	0.5%	
30	40	8,760	\$354	\$636	\$990	\$359	\$636	\$995	\$5	\$0	\$0	\$5	\$5	\$0	\$0	0.4%	
30	60	13,140	\$356	\$831	\$1,186	\$361	\$831	\$1,192	\$5	\$0	\$0	\$5	\$5	\$0	\$0	0.4%	
30	80	17,520	\$358	\$1,025	\$1,383	\$363	\$1,025	\$1,388	\$5	\$0	\$0	\$5	\$5	\$0	\$0	0.4%	
50	20	7,300	\$412	\$735	\$1,147	\$418	\$735	\$1,153	\$6	\$0	\$0	\$6	\$6	\$0	\$0	0.5%	
50	40	14,600	\$415	\$1,060	\$1,475	\$421	\$1,060	\$1,481	\$6	\$0	\$0	\$6	\$6	\$0	\$0	0.4%	
50	60	21,900	\$418	\$1,384	\$1,803	\$424	\$1,384	\$1,809	\$6	\$0	\$0	\$6	\$6	\$0	\$0	0.3%	
50	80	29,200	\$421	\$1,709	\$2,130	\$428	\$1,709	\$2,136	\$6	\$0	\$0	\$6	\$6	\$0	\$0	0.3%	
100	20	14,600	\$561	\$1,471	\$2,032	\$569	\$1,471	\$2,046	\$8	\$0	\$0	\$8	\$8	\$0	\$0	0.4%	
100	40	29,200	\$568	\$2,120	\$32,687	\$576	\$2,120	\$32,696	\$8	\$0	\$0	\$8	\$8	\$0	\$0	0.3%	
100	60	43,800	\$574	\$2,769	\$3,343	\$583	\$2,769	\$3,351	\$8	\$0	\$0	\$8	\$8	\$0	\$0	0.3%	
100	80	58,400	\$581	\$3,418	\$3,998	\$589	\$3,418	\$4,007	\$8	\$0	\$0	\$8	\$8	\$0	\$0	0.2%	
200	20	29,200	\$860	\$2,942	\$3,802	\$873	\$2,942	\$3,815	\$13	\$0	\$0	\$13	\$13	\$0	\$0	0.3%	
200	40	58,400	\$873	\$4,240	\$5,113	\$886	\$4,240	\$5,126	\$13	\$0	\$0	\$13	\$13	\$0	\$0	0.3%	
200	60	87,600	\$886	\$5,537	\$6,424	\$899	\$5,537	\$6,436	\$13	\$0	\$0	\$13	\$13	\$0	\$0	0.2%	
200	80	116,800	\$899	\$6,835	\$7,735	\$912	\$6,835	\$7,747	\$13	\$0	\$0	\$13	\$13	\$0	\$0	0.2%	
300	20	43,800	\$1,159	\$4,413	\$5,572	\$1,176	\$4,413	\$5,589	\$17	\$0	\$0	\$17	\$17	\$0	\$0	0.3%	
300	40	87,600	\$1,179	\$6,359	\$7,538	\$1,196	\$6,359	\$7,555	\$17	\$0	\$0	\$17	\$17	\$0	\$0	0.2%	
300	60	131,400	\$1,198	\$8,306	\$9,504	\$1,215	\$8,306	\$9,522	\$17	\$0	\$0	\$17	\$17	\$0	\$0	0.2%	
300	80	175,200	\$1,218	\$10,253	\$11,471	\$1,235	\$10,253	\$11,488	\$17	\$0	\$0	\$17	\$17	\$0	\$0	0.1%	
500	20	73,000	\$1,757	\$7,355	\$9,111	\$1,783	\$7,355	\$9,137	\$26	\$0	\$0	\$26	\$26	\$0	\$0	0.3%	
500	40	146,000	\$1,789	\$10,599	\$12,389	\$1,815	\$10,599	\$12,415	\$26	\$0	\$0	\$26	\$26	\$0	\$0	0.2%	
500	60	219,000	\$1,822	\$13,843	\$15,666	\$1,848	\$13,843	\$15,692	\$26	\$0	\$0	\$26	\$26	\$0	\$0	0.2%	
500	80	292,000	\$1,855	\$17,088	\$18,943	\$1,881	\$17,088	\$18,969	\$26	\$0	\$0	\$26	\$26	\$0	\$0	0.1%	
1000	20	146,000	\$3,251	\$14,710	\$17,960	\$3,299	\$14,710	\$18,009	\$48	\$0	\$0	\$48	\$48	\$0	\$0	0.3%	
1000	40	292,000	\$3,317	\$21,198	\$24,515	\$3,365	\$21,198	\$24,563	\$48	\$0	\$0	\$48	\$48	\$0	\$0	0.2%	
1000	60	438,000	\$3,383	\$27,687	\$31,070	\$3,431	\$27,687	\$31,118	\$48	\$0	\$0	\$48	\$48	\$0	\$0	0.2%	
1000	80	584,000	\$3,448	\$31,176	\$37,624	\$3,497	\$31,176	\$37,672	\$48	\$0	\$0	\$48	\$48	\$0	\$0	0.1%	
2000	20	292,000	\$6,240	\$23,419	\$35,659	\$6,332	\$23,419	\$35,751	\$92	\$0	\$0	\$92	\$92	\$0	\$0	0.3%	
2000	40	584,000	\$6,371	\$42,396	\$48,768	\$6,464	\$42,396	\$48,860	\$92	\$0	\$0	\$92	\$92	\$0	\$0	0.2%	
2000	60	876,000	\$6,503	\$55,374	\$61,877	\$6,595	\$55,374	\$61,969	\$92	\$0	\$0	\$92	\$92	\$0	\$0	0.1%	
2000	80	1,168,000	\$6,635	\$68,351	\$74,986	\$6,727	\$68,351	\$75,078	\$92	\$0	\$0	\$92	\$92	\$0	\$0	0.1%	
3000	20	438,000	\$9,228	\$44,129	\$53,357	\$9,365	\$44,129	\$53,493	\$136	\$0	\$0	\$136	\$136	\$0	\$0	0.3%	
3000	40	876,000	\$9,426	\$63,595	\$73,021	\$9,562	\$63,595	\$73,157	\$136	\$0	\$0	\$136	\$136	\$0	\$0	0.2%	
3000	60	1,314,000	\$9,624	\$83,061	\$92,684	\$9,760	\$83,061	\$92,821	\$136	\$0	\$0	\$136	\$136	\$0	\$0	0.1%	
3000	80	1,752,000	\$9,821	\$102,527	\$112,348	\$9,957	\$102,527	\$112,484	\$136	\$0	\$0	\$136	\$136	\$0	\$0	0.1%	

**DELAWARE BILLING COMPARISON**  
**GENERAL SERVICE - PRIMARY ("GS-P")**  
**—SUMMER MONTHS-----**

Present Rates Effective June 1, 2011

vs.

New Interim Rates Effective January 31, 2012

Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+T (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+T (\$)	New Total Bill (\$)	Delivery Difference (\$)	Supply+T Difference (\$)	Total Difference (\$)
5	20	730	\$277	\$90	\$367	\$281	\$90	\$371	\$4	\$0	\$4
5	40	1,460	\$277	\$118	\$396	\$282	\$118	\$400	\$4	\$0	\$4
5	60	2,190	\$278	\$147	\$424	\$282	\$147	\$429	\$4	\$0	\$4
5	80	2,920	\$278	\$175	\$453	\$282	\$175	\$457	\$4	\$0	\$4
10	20	1,460	\$292	\$179	\$471	\$296	\$179	\$476	\$4	\$0	\$4
10	40	2,920	\$293	\$236	\$529	\$297	\$236	\$533	\$4	\$0	\$4
10	60	4,380	\$293	\$293	\$587	\$298	\$293	\$591	\$4	\$0	\$4
10	80	5,840	\$294	\$350	\$644	\$298	\$350	\$649	\$4	\$0	\$4
30	20	4,380	\$352	\$538	\$890	\$357	\$538	\$895	\$5	\$0	\$5
30	40	8,760	\$354	\$709	\$1,062	\$359	\$709	\$1,068	\$5	\$0	\$5
30	60	13,140	\$356	\$980	\$1,235	\$361	\$980	\$1,241	\$5	\$0	\$5
30	80	17,520	\$358	\$1,050	\$1,408	\$363	\$1,050	\$1,413	\$5	\$0	\$5
50	20	7,300	\$412	\$896	\$1,308	\$418	\$896	\$1,314	\$6	\$0	\$6
50	40	14,600	\$415	\$1,181	\$1,596	\$421	\$1,181	\$1,602	\$6	\$0	\$6
50	60	21,900	\$418	\$1,466	\$1,884	\$424	\$1,466	\$1,890	\$6	\$0	\$6
50	80	29,200	\$421	\$1,751	\$2,172	\$428	\$1,751	\$2,178	\$6	\$0	\$6
100	20	14,600	\$561	\$1,793	\$2,354	\$569	\$1,793	\$2,362	\$8	\$0	\$8
100	40	29,200	\$568	\$2,362	\$2,930	\$576	\$2,362	\$2,938	\$8	\$0	\$8
100	60	43,800	\$574	\$2,932	\$3,506	\$583	\$2,932	\$3,514	\$8	\$0	\$8
100	80	58,400	\$581	\$3,501	\$4,082	\$589	\$3,501	\$4,091	\$8	\$0	\$8
200	20	29,200	\$860	\$3,585	\$4,445	\$873	\$3,585	\$4,458	\$13	\$0	\$13
200	40	58,400	\$873	\$4,725	\$5,598	\$886	\$4,725	\$5,610	\$13	\$0	\$13
200	60	87,600	\$886	\$5,864	\$6,750	\$899	\$5,864	\$6,763	\$13	\$0	\$13
200	80	116,800	\$899	\$7,003	\$7,902	\$912	\$7,003	\$7,915	\$13	\$0	\$13
300	20	43,800	\$1,159	\$5,378	\$6,537	\$1,176	\$5,378	\$6,554	\$17	\$0	\$17
300	40	87,600	\$1,179	\$7,087	\$8,265	\$1,196	\$7,087	\$8,283	\$17	\$0	\$17
300	60	131,400	\$1,198	\$8,796	\$9,994	\$1,215	\$8,796	\$10,011	\$17	\$0	\$17
300	80	175,200	\$1,218	\$10,504	\$11,722	\$1,235	\$10,504	\$11,740	\$17	\$0	\$17
500	20	73,000	\$1,757	\$8,963	\$10,720	\$1,783	\$8,963	\$10,746	\$26	\$0	\$26
500	40	146,000	\$1,789	\$11,811	\$13,601	\$1,815	\$11,811	\$13,627	\$26	\$0	\$26
500	60	219,000	\$1,822	\$14,659	\$16,482	\$1,848	\$14,659	\$16,508	\$26	\$0	\$26
500	80	292,000	\$1,855	\$17,507	\$19,363	\$1,881	\$17,507	\$19,389	\$26	\$0	\$26
1000	20	146,000	\$3,251	\$17,926	\$21,177	\$3,299	\$17,926	\$21,225	\$48	\$0	\$48
1000	40	292,000	\$3,317	\$23,623	\$26,939	\$3,365	\$23,623	\$26,987	\$48	\$0	\$48
1000	60	438,000	\$3,383	\$29,319	\$32,701	\$3,431	\$29,319	\$32,749	\$48	\$0	\$48
1000	80	584,000	\$3,448	\$35,015	\$38,463	\$3,497	\$35,015	\$38,511	\$48	\$0	\$48
2000	20	292,000	\$6,240	\$35,853	\$42,093	\$6,332	\$35,853	\$42,185	\$92	\$0	\$92
2000	40	584,000	\$6,371	\$47,245	\$53,616	\$6,464	\$47,245	\$53,709	\$92	\$0	\$92
2000	60	876,000	\$6,503	\$58,637	\$65,140	\$6,595	\$58,637	\$65,233	\$92	\$0	\$92
2000	80	1,168,000	\$6,635	\$70,030	\$76,664	\$6,727	\$70,030	\$76,757	\$92	\$0	\$92
3000	20	438,000	\$9,228	\$53,779	\$63,008	\$9,365	\$53,779	\$63,144	\$136	\$0	\$136
3000	40	876,000	\$9,426	\$70,868	\$80,294	\$9,562	\$70,868	\$80,430	\$136	\$0	\$136
3000	60	1,314,000	\$9,623	\$87,956	\$97,580	\$9,760	\$87,956	\$97,716	\$136	\$0	\$136
3000	80	1,752,000	\$9,821	\$105,044	\$114,865	\$9,957	\$105,044	\$115,002	\$136	\$0	\$136

**DELAWARE BILLING COMPARISON  
GENERAL SERVICE - PRIMARY ("GS-P")**

**-----ANNUAL AVERAGE-----**

**Present Rates Effective June 1, 2011**

**vs.**

**New Interim Rates Effective January 31, 2012**

Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+T (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+T (\$)	New Total Bill (\$)	Difference Delivery Supply+T (\$)	Total Difference (\$)	Total Difference (%)
5	20	730	\$277	\$79	\$356	0	\$281	\$79	\$360	\$4	1.2%
5	40	1,460	\$277	\$110	\$387	0	\$282	\$110	\$392	\$4	1.1%
5	60	2,190	\$278	\$141	\$419	0	\$282	\$141	\$423	\$4	1.0%
5	80	2,920	\$278	\$172	\$450	0	\$282	\$172	\$455	\$4	0.9%
10	20	1,460	\$292	\$158	\$450	0	\$296	\$158	\$454	\$4	1.0%
10	40	2,920	\$293	\$220	\$513	0	\$297	\$220	\$517	\$4	0.9%
10	60	4,380	\$293	\$282	\$576	0	\$298	\$282	\$580	\$4	0.8%
10	80	5,840	\$294	\$345	\$639	0	\$298	\$345	\$643	\$4	0.7%
30	20	4,380	\$352	\$473	\$825	0	\$357	\$473	\$931	\$55	0.6%
30	40	8,760	\$354	\$660	\$1,014	0	\$359	\$660	\$1,019	\$55	0.5%
30	60	13,140	\$356	\$847	\$1,203	0	\$361	\$847	\$1,208	\$55	0.4%
30	80	17,520	\$358	\$1,034	\$1,391	0	\$363	\$1,034	\$1,397	\$55	0.4%
50	20	7,300	\$412	\$789	\$1,201	0	\$418	\$789	\$1,207	\$6	0.5%
50	40	14,600	\$415	\$1,100	\$1,515	0	\$421	\$1,100	\$1,521	\$6	0.4%
50	60	21,900	\$418	\$1,412	\$1,830	0	\$424	\$1,412	\$1,836	\$6	0.3%
50	80	29,200	\$421	\$1,723	\$2,144	0	\$428	\$1,723	\$2,150	\$6	0.3%
100	20	14,600	\$561	\$1,578	\$2,139	0	\$569	\$1,578	\$2,148	\$8	0.4%
100	40	29,200	\$568	\$2,201	\$2,768	0	\$576	\$2,201	\$2,777	\$8	0.3%
100	60	43,800	\$574	\$2,823	\$3,397	0	\$583	\$2,823	\$3,406	\$8	0.2%
100	80	58,400	\$581	\$3,446	\$4,026	0	\$589	\$3,446	\$4,035	\$8	0.2%
200	20	29,200	\$860	\$3,156	\$4,016	0	\$873	\$3,156	\$4,029	\$13	0.3%
200	40	58,400	\$873	\$4,401	\$5,274	0	\$886	\$4,401	\$5,287	\$13	0.2%
200	60	87,600	\$886	\$5,646	\$6,532	0	\$899	\$5,646	\$6,545	\$13	0.2%
200	80	116,800	\$899	\$6,891	\$7,790	0	\$912	\$6,891	\$7,803	\$13	0.2%
300	20	43,800	\$1,159	\$4,735	\$5,893	0	\$1,176	\$4,735	\$5,911	\$17	0.3%
300	40	87,600	\$1,179	\$6,602	\$7,780	0	\$1,196	\$6,602	\$7,798	\$17	0.2%
300	60	131,400	\$1,198	\$8,469	\$9,668	0	\$1,215	\$8,469	\$9,685	\$17	0.2%
300	80	175,200	\$1,218	\$10,337	\$11,555	0	\$1,235	\$10,337	\$11,572	\$17	0.1%
500	20	73,000	\$1,757	\$7,891	\$9,647	0	\$1,783	\$7,891	\$9,673	\$26	0.3%
500	40	146,000	\$1,789	\$11,003	\$12,793	0	\$1,815	\$11,003	\$12,819	\$26	0.2%
500	60	219,000	\$1,822	\$14,115	\$15,938	0	\$1,848	\$14,115	\$15,964	\$26	0.2%
500	80	292,000	\$1,855	\$17,228	\$19,083	0	\$1,881	\$17,228	\$19,109	\$26	0.1%
1000	20	146,000	\$3,251	\$15,782	\$19,033	0	\$3,299	\$15,782	\$19,081	\$48	0.3%
1000	40	292,000	\$3,317	\$22,006	\$25,323	0	\$3,365	\$22,006	\$25,371	\$48	0.2%
1000	60	438,000	\$3,383	\$28,231	\$31,613	0	\$3,431	\$28,231	\$31,662	\$48	0.2%
1000	80	584,000	\$3,448	\$34,455	\$37,904	0	\$3,497	\$34,455	\$37,952	\$48	0.1%
2000	20	292,000	\$6,240	\$31,964	\$37,803	0	\$6,332	\$31,964	\$37,896	\$92	0.2%
2000	40	584,000	\$6,371	\$44,013	\$50,384	0	\$6,464	\$44,013	\$50,476	\$92	0.2%
2000	60	876,000	\$6,503	\$56,462	\$62,965	0	\$6,595	\$56,462	\$63,057	\$92	0.1%
2000	80	1,168,000	\$6,635	\$68,911	\$75,545	0	\$6,727	\$68,911	\$75,638	\$92	0.1%
3000	20	438,000	\$9,228	\$47,345	\$56,574	0	\$9,365	\$47,345	\$56,710	\$136	0.2%
3000	40	876,000	\$9,426	\$66,019	\$75,445	0	\$9,562	\$66,019	\$75,581	\$136	0.2%
3000	60	1,314,000	\$9,623	\$84,692	\$94,316	0	\$9,760	\$84,692	\$94,452	\$136	0.1%
3000	80	1,752,000	\$9,821	\$103,366	\$113,187	0	\$9,957	\$103,366	\$113,323	\$136	0.1%